



City Administrator's Briefing January 2012

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DISD Projects

- Renovations to Old McAdams
 - Transportation Facility is complete
 - IT Facility Remodel
 - 50% complete
- Renovations of Science Labs at Dickinson High School
 - Complete



DISD Projects

- Expansion of Dickinson High School
 - Addition of gymnasium, classrooms and expansion of cafeteria in progress
 - 100% complete with cafeteria
 - 90% complete with gymnasium and classrooms
 - Anticipate occupancy during Spring Break 2012
 - Elevator Enclosure at Vitanza Stadium
 - Completed



Development Projects

- Bayou Lakes Section 2
 - Water, sewer and storm sewer infrastructure is in
 - Street infrastructure is anticipated to start in the next week or two



Development Projects

- FEMA Floodplain Map Revisions
 - Meeting held on December 7, 2011
 - Map revisions are not anticipated until end of February or early March 2012
- Community Rating System Program Implementation



Development Projects

■ Highway 3 Overlay District

- First draft of Overlay District regulations was discussed by Planning & Zoning Commission on December 20, 2011
- Second draft of regulations will be discussed on January 17, 2012
- Anticipate having a graphic representation of what a block of the Overlay District would look like at the February 21, 2012 Planning & Zoning Commission meeting



Development Projects

- Access Management Studies for Highway 3 and FM 517
 - Learned on December 20, 2011 that HGAC has done nothing on these projects
 - Previous staff members who had gotten the projects approved through TxDOT have left HGAC – supervisors knew nothing about the projects
 - HGAC will have to issue a Call for Projects and City will have to submit both projects



Fair Housing Activities

- Housing Family Fair
 - Saturday, February 25, 2012
 - 10:00 am – 2:00 pm
 - Mt. Carmel Baptist Church
- Will have an agenda item on next agenda to appoint a replacement for the South East Texas Housing Finance Corporation



Utility Issues

- TNMP Smart Meter Rollout
 - Deployment has started in League City
 - Anticipate rollout in Dickinson in May
 - Staff is working with TNMP to ensure that information about the rollout gets to customers



Utility Issues

- CenterPoint Gas Cost of Service Adjustment (COSA) Case
 - Has been briefed before the Railroad Commission
 - Issue of CenterPoint Electric smart meter costs being shifted entirely to CenterPoint Gas customers
 - Proposal for decision is due this week
 - Anticipate a decision from the Railroad Commission in February



Finance Projects

- FY 2010-2011 Audit In Progress
 - Anticipate presenting audit at March 13, 2012 Council meeting
- Capitalization Policy Revisions and Creation of VERF Policy
- Development of Multi-Year Financial Plan
- Drainage Fee Evaluation