



# City Administrator's Briefing April 2011

Julie M. Johnston  
April 12, 2011



# DISD Projects

- New Admin Building
  - Permanent Certificate of Occupancy is expected later this week
- Renovations to Old McAdams
  - Transportation Facility
    - 50% complete
    - Replat for the property will go to Planning & Zoning Commission next week



# DISD Projects

- Expansion of Dickinson High School
  - Addition of gymnasium, classrooms and expansion of cafeteria in progress
    - Continuing to work on mechanical systems and working on interior framing
    - Exterior frame is complete. Working on interior frame and interior mechanical systems
    - 100% complete with cafeteria
  - Elevator Enclosure at Vitanza Stadium
    - Fire sprinkler modification plans have been submitted and are being reviewed



# DISD Projects

- Renovations of Science Labs at Dickinson High School
  - Plans have been approved and permit issued



# Development Projects

- Bayou Lakes Section 2
  - Design of infrastructure proceeding
- Bayou Park Phase 4 (off Old Orchard)
  - Recently permitted 1 new home valued at \$350,000
- Another custom home permitted at Gill and Bess – Valued at \$426,000



# Development Projects

## ■ Commercial

- Dickinson Plaza Shopping Center
  - New Tenant: Rent-A-Center
    - 3,067 Square Feet
    - Value of Improvements: \$43,000
    - Certificate of Occupancy issued March 4, 2011
- Twice the Ice Vending at Ziegler's
  - Permit issued
  - Project value: \$100,000



# Development Update

- Kroger Shopping Center
  - Pizza Hut Take-Out
    - Tenant Remodel
    - 998 Square Feet
    - Value of Improvements: \$115,000
    - Certificate of Occupancy issued last week
- First United Methodist Church
  - 50% complete



# Development Update

- Texas All Smiles

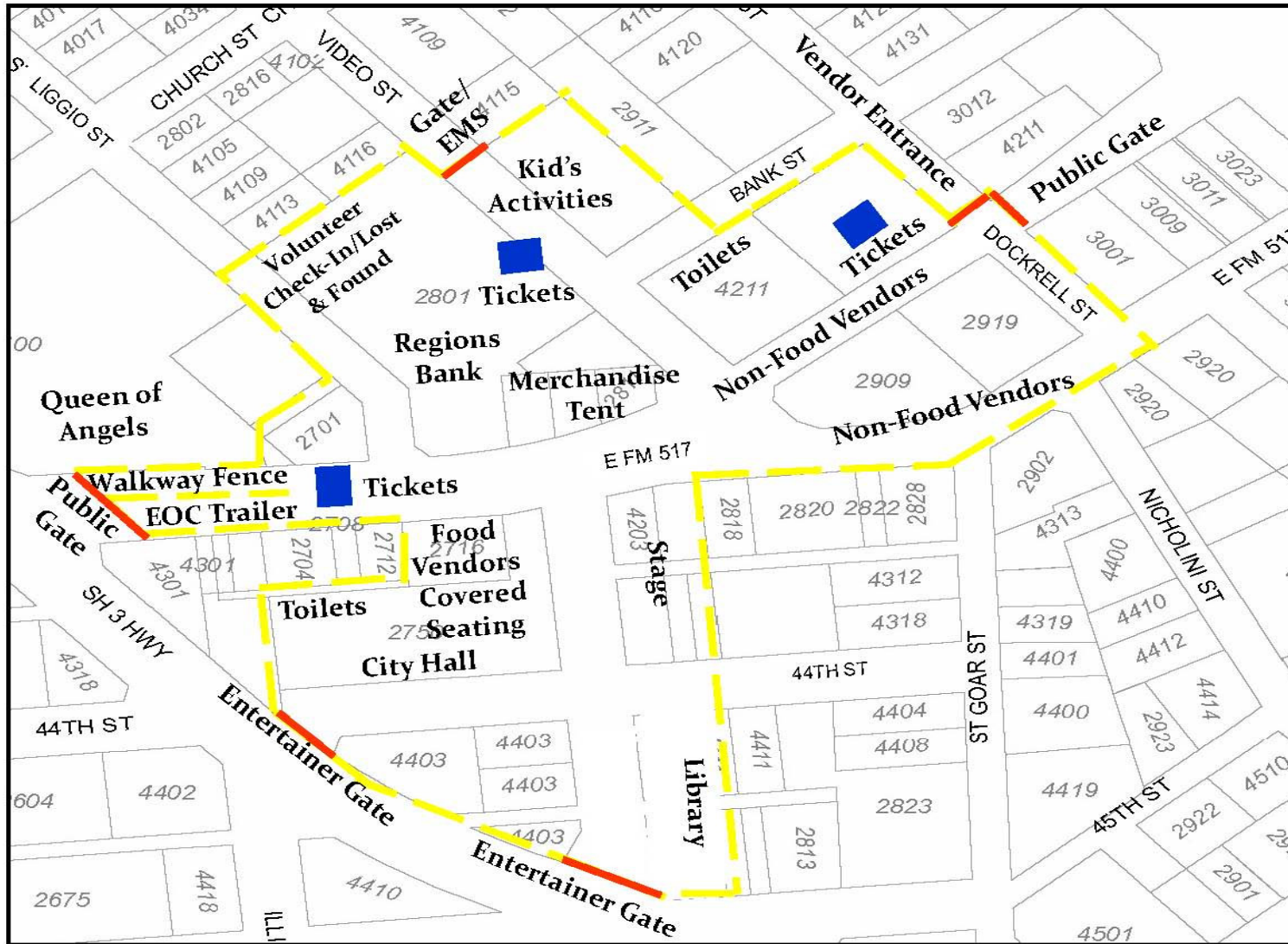
- Dental Office in Hughes Court Professional Building
- 2,069 Square Feet
- Certificate of Occupancy expected to be issued by end of the week



# 2011 Red, White & Bayou Crawfish and Texas Music Festival

- Saturday, May 21, 2011
- 11:00 am until Midnight
- Posters and postcards will go to print this week
- Pre-sale crawfish dinner and children's activity wristbands will go on sale April 21
  - Crawfish dinner \$15 pre-sale/\$20 event day
  - Children's activity wristbands \$12 pre-sale/\$15 event day
- Changes to Event Area Map

# Red, White & Bayou Event Area





# Legislative Update

- HB 578/SB 505 (Transportation Bill)
  - HB 578 passed out of House Transportation Committee on April 6
  - Expected to be recommended for floor debate in the near future
  - No opposition to the bill although the sunset provision may be changed from 2018 to 2014 in a later amendment



# Legislative Update

- SB 1693 (Carona - Electric Streamlined Ratemaking)/HB3610 (Thompson)
  - As filed, would have allowed annual increases to utility rates on an expedited basis with little showing of need or justification
  - TCAP has been serving on stakeholder committee to obtain amendments to protect ratepayers and preserve cities' ability to participate in rate cases
  - CSSB 1693 introduced last week
  - Scheduled for public hearing



# Legislative Update

- HB 3407 (Taylor - Rate Case Expenses)
  - Understand that Rep. Taylor has indicated to the House Energy Resources Committee that he is not interested in the bill moving forward
- Staff participated in TML Legislative Update Webinar on March 25
  - Watching several bills highlighted by TML
  - Next Legislative Update Webinar will be April 15