

June 28, 2016
City Council
Regular Meeting
7:00 p.m.



Julie Masters, Mayor
Charles Suderman
Bruce Henderson
Walter Wilson

AGENDA
City of Dickinson
CITY COUNCIL
REGULAR MEETING

Wally Deats, Mayor Pro Tem
Louis Decker
William H. King III
Julie M. Robinson, City
Administrator

June 28, 2016

NOTICE is hereby given of a **REGULAR MEETING** of the City Council for the City of Dickinson, County of Galveston, State of Texas, to be held on **TUESDAY, June 28, 2016, at 7:00 p.m.** at: 4403 Highway 3, Dickinson, Texas 77539 for the purpose of considering the following numbered items. The City Council of the City of Dickinson, Texas, reserves the right to meet in a closed session on any of the below items should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

ITEM 1.) CALL TO ORDER AND CERTIFICATION OF A QUORUM:

Invocation and Pledge of Allegiance.

ITEM 2.) PROCLAMATIONS AND COUNCIL COMMENTS:

A.

ITEM 3.) PUBLIC COMMENTS: At this time, any person with city-related business may speak to the Council. In compliance with the Texas Open Meetings Act, The City Council may not deliberate. **Comments from the public should be limited to a maximum of three (3) minutes per individual speaker.**

ITEM 4.) CONSENT AGENDA: CONSIDERATION AND POSSIBLE ACTION:

The following items are considered routine by the City Council and will be enacted by one motion. There will not be a separate discussion on these items unless a Council member requests, in which event, the item will be removed from the consent agenda and discussed after the consent agenda.

A. Approval of the Minutes of the Workshop Council Meeting of June 14, 2016.

B. Approval of the Minutes of the Regular Council Meeting of June 14, 2016.

OLD BUSINESS

ITEM 5.) CONSIDERATION AND POSSIBLE ACTION CONCERNING: Update on Activities of Houston-Galveston Area Council.

NEW BUSINESS

ITEM 6.) CONSIDERATION AND POSSIBLE ACTION CONCERNING: An Appeal Of The Building Standards Commission's Order To Demolish The Structure At 2901 46th Street By Jerry D. Armstrong Jr.

ITEM 7.) PUBLIC HEARING CONCERNING: Zoning Case SUP-16-0372, A Request For A Specific Use Permit On Approximately 2.001 Acres For A "Restaurant That Serves Alcohol" In The "NC" (Neighborhood Commercial) Zoning District, Legally Described As Dickinson Crossing (2006) Abstract 19, Lot A, 2.001 Acres, Generally Located South Of FM 517 And West Of Evergreen, With The Address Being 614 FM 517 West, Dickinson Texas 77539.

- A. Staff Presentation of Zoning Case
- B. Applicant's Statement
- C. Those In Favor
- D. Those Opposed
- E. Applicant's Rebuttal
- F. Adjourn Public Hearing

ITEM 8.) CONSIDERATION AND POSSIBLE ACTION CONCERNING: Ordinance Number XXX-2016 – **AN ORDINANCE OF THE CITY OF DICKINSON, TEXAS, AMENDING THE COMPREHENSIVE ZONING ORDINANCE OF THE CITY, ORDINANCE NUMBER 420-2001, AS HERETOFORE AMENDED, TO GRANT SPECIFIC USE PERMIT NUMBER SUP-16-0372 ALLOWING THE APPLICANT TO USE THE PROPERTY FOR A RESTAURANT THAT SERVES ALCOHOL; SUCH PROPERTY BEING LEGALLY DESCRIBED AS ± 2.001 ACRES IN DICKINSON CROSSING (2006) ABSTRACT 19, LOT A, 2.001 ACRES, MORE COMMONLY KNOWN AS 614 FM 517 WEST, GENERALLY LOCATED SOUTH OF FM 517 AND WEST OF EVERGREEN IN THE CITY OF DICKINSON, GALVESTON COUNTY, TEXAS, PRESENTLY ZONED NEIGHBORHOOD COMMERCIAL ("NC"); PROVIDING FOR THE INCORPORATION OF PREAMBLE; DIRECTING A CHANGE ACCORDINGLY IN THE OFFICIAL ZONING MAP OF THE CITY; PROVIDING A PENALTY OF AN AMOUNT NOT TO EXCEED \$2,000 FOR EACH DAY OF VIOLATION HEREOF; AND PROVIDING A REPEALER CLAUSE, A SAVINGS CLAUSE, A SEVERABILITY CLAUSE AND AN EFFECTIVE DATE.** (First of Three Readings)

ITEM 9.) PUBLIC HEARING CONCERNING: Proposed Chapter 2, Land Use, Of The New Comprehensive Plan Of The City of Dickinson.

- A. Presentation of Proposed Ordinance.
- B. Those In Favor.
- C. Those Against.
- D. Adjourn Public Hearing.

ITEM 10.) CONSIDERATION AND POSSIBLE ACTION CONCERNING: Ordinance Number XXX-2016 – AN ORDINANCE OF THE CITY OF DICKINSON, TEXAS, ADOPTING CHAPTER 2, LAND USE, OF THE COMPREHENSIVE PLAN; PROVIDING FOR THE INCORPORATION OF PREAMBLE; AND PROVIDING A REPEALER CLAUSE, A SEVERABILITY CLAUSE, A SAVINGS CLAUSE, AND AN EFFECTIVE DATE. (First of Three Readings)

ITEM 11.) PUBLIC HEARING CONCERNING: A Proposed Text Amendment to Subsection (a), Permitted Uses, of Section 18-55, General Commercial “GC” District, Of Article IV, Zoning Districts, Of Chapter 18, Zoning, Of The Code Of Ordinances Of The City Of Dickinson, Texas, To Delete Subsection (21), Hotels, Motels, Rooming And Boarding Houses, And Other Lodging Places, As A Permitted Use And Revising Section 18-58, Uses Requiring Specific Use Permit, Of Article V, Specific Uses, Of Chapter 18, Zoning, Of The Code Of Ordinances To Include “Hotels, Motels, Rooming And Boarding Houses, And Other Lodging Places” In General Commercial (GC) Zoning Districts As One Of The Uses That Must Obtain A Specific Use Permit.

- A. Presentation of Proposed Text Amendment.
- B. Those In Favor.
- C. Those Against.
- D. Adjourn Public Hearing.

ITEM 12.) CONSIDERATION AND POSSIBLE ACTION CONCERNING: Ordinance Number XXX-2016 – AN ORDINANCE OF THE CITY OF DICKINSON, TEXAS, AMENDING SUBSECTION (a), PERMITTED USES, OF SECTION 18-55, GENERAL COMMERCIAL “GC” DISTRICT, OF ARTICLE IV, ZONING DISTRICTS, OF CHAPTER 18, ZONING, OF THE CODE OF ORDINANCES OF THE CITY OF DICKINSON, TEXAS, TO DELETE SUBSECTION (21), HOTELS, MOTELS, ROOMING AND BOARDING HOUSES, AND OTHER LODGING PLACES, AND TO RENUMBER THE REMAINING SUBSECTIONS ACCORDINGLY; REVISING SECTION 18-58, USES REQUIRING SPECIFIC USE PERMIT, OF ARTICLE V, SPECIFIC USES, OF CHAPTER 18, ZONING, OF THE CODE OF ORDINANCES TO INCLUDE “HOTELS, MOTELS, ROOMING AND BOARDING HOUSES, AND OTHER LODGING PLACES” IN GENERAL COMMERCIAL (GC) ZONING DISTRICT AS ONE OF THE USES THAT MUST OBTAIN A SPECIFIC USE PERMIT; PROVIDING FOR THE INCORPORATION OF PREAMBLE; DIRECTING A CHANGE ACCORDINGLY IN THE OFFICIAL ZONING MAP OF THE CITY; PROVIDING A PENALTY OF AN AMOUNT NOT TO EXCEED \$2,000 FOR EACH DAY OF VIOLATION HEREOF; AND PROVIDING A REPEALER CLAUSE, A SAVINGS CLAUSE, A SEVERABILITY CLAUSE AND AN EFFECTIVE DATE. (First of Three Readings)

ITEM 13.) CONSIDERATION AND POSSIBLE ACTION CONCERNING: Ordinance Number XXX-2016 – AN ORDINANCE EXTENDING THE CORPORATE LIMITS OF THE CITY OF DICKINSON, TEXAS, TO EMBRACE AND INCLUDE ALL OF THE TERRITORY WITHIN CERTAIN LIMITS AND BOUNDARIES AND ANNEXING TO THE CITY OF DICKINSON, TEXAS, ALL OF THE TERRITORY WITHIN SUCH BOUNDARIES; APPROVING A SERVICE PLAN FOR ALL OF THE AREA WITHIN SUCH TERRITORY; MAKING FINDINGS; AND CONTAINING OTHER PROVISIONS RELATED TO THE SUBJECT; AND PROVIDING AN EFFECTIVE DATE. (First of Three Readings)

ITEM 14.) BRIEFING, DISCUSSION AND DIRECTION CONCERNING: Fiscal Year 2016-2017 Proposed Transfer To The City From The Dickinson Economic Development Corporation.

ITEM 15.) EXECUTIVE SESSION: The City Council will now hold a closed executive meeting pursuant to the provision of Chapter 551, Government Code, Vernon's Texas Codes annotated, in accordance with the authority contained in:

- A. Section 551.071 – Consultation with Attorney regarding pending or contemplated litigation or a matter in which the duty of the City Attorney requires to be discussed in closed meeting.
- B. Section 551.072 – Deliberation Regarding Real Property – Discussion Regarding the Purchase, Exchange, Lease or Value of Real Property.

ITEM 16.) RECONVENE

ITEM 17.) CONSIDERATION AND POSSIBLE ACTION CONCERNING: Matters Discussed in Executive Session.

ITEM 18.) ADJOURN

CERTIFICATION

This is to certify that a copy of the Notice of the Regular City Council meeting for **TUESDAY, June 28, 2016**, was posted on the bulletin board at City Hall, 4403 Highway 3, Texas, on this the 23rd day of June, 2016, prior to 6:00 p.m.



Alun W. Thomas, City Secretary



In compliance with the Americans with Disabilities Act, the City of Dickinson will provide reasonable accommodations for disabled persons attending City Council Meetings. Requests should be received at least 24 hours prior to the scheduled meeting, by contacting the City Secretary's office at 281-337-6217, or by FAX at 281-337-6190.

City Council Meeting

CALL TO ORDER

Invocation

Given by: _____

Pledge of Allegiance

Given by: _____

Roll Call

**CITY OF DICKINSON, TEXAS
CITY COUNCIL MEETING
ATTENDANCE LIST**

MEETING DATE June 28, 2016

Regular Meeting

<u>MAYOR/COUNCIL</u>	<u>PRESENT</u>	<u>ABSENT</u>
MAYOR JULIE MASTERS	_____	_____
POS. 1: COUNCILMEMBER CHARLES SUDERMAN	_____	_____
POS. 2: COUNCILMEMBER BRUCE HENDERSON	_____	_____
POS. 3: COUNCILMEMBER WALTER WILSON	_____	_____
POS. 4: COUNCILMEMBER WALLY DEATS	_____	_____
POS. 5: COUNCILMEMBER LOUIS DECKER	_____	_____
POS. 6: COUNCILMEMBER WILLIAM KING	_____	_____
<u>ALSO IN ATTENDANCE:</u>		
CITY ATTORNEY David W. Olson	_____	_____
CITY ADMINISTRATOR Julie M. Robinson	_____	_____
City Secretary Alun W. Thomas	_____	_____
Administrative Services Manager Stephanie Russell	_____	_____
Director of Community Dev. Zachary Meadows	_____	_____
Public Works Director Paul Booth	_____	_____
Library Director Vicki McAllister	_____	_____
Fire Marshal Lee Darrow	_____	_____
Police Chief Ron Morales	_____	_____
EMS Director Derek Hunt	_____	_____

Julie Masters, Mayor
Charles Suderman
Bruce Henderson
Walter Wilson

MINUTES
City of Dickinson
CITY COUNCIL
SPECIAL WORKSHOP
MEETING

Wally Deats, Mayor Pro Tem
Louis Decker
William H. King III
Julie M. Robinson, City
Administrator

June 14, 2016

NOTICE is hereby given of a **SPECIAL WORKSHOP MEETING** of the City Council for the City of Dickinson, County of Galveston, State of Texas, to be held on **TUESDAY, June 14, 2016**, at **6:00 p.m.** at: 4403 Highway 3, Dickinson, Texas 77539 for the purpose of considering the following numbered items. The City Council of the City of Dickinson, Texas, reserves the right to meet in a closed session on any of the below items should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

ITEM 1.) CALL TO ORDER AND CERTIFICATION OF A QUORUM

Mayor Masters called the meeting to order at 6:03 p.m. City Secretary Alun Thomas called roll and certified a quorum. Council Members present were as follows: Mayor Julie Masters, Mayor Pro-Tem Wally Deats, and Council Members Charles Suderman, Louis Decker, Walter Wilson, and William H. King, III. Council Member Bruce Henderson joined the meeting at 6:28 pm. Also present were City Administrator Julie Robinson, City Attorney David Olson, Administrative Services Manager Stephanie Russell, Director of Community Development Zachary Meadows, Director of Public Works Paul Booth, and Chief Ron Morales.

ITEM 2.) PRESENTATION, DISCUSSION AND DIRECTION CONCERNING: Review and Revision of Draft of Land Use Chapter of New Comprehensive Plan.

Director of Community Development Zachary Meadows presented the draft of the Land Use Chapter of new Comprehensive Plan to Council and provided Council with new page reflecting an updated Table 2.1 Existing Land Acreage that will be included in the Chapter. Council discussion included:

- The ongoing need for Small Lot Residential zoning. There was a discussion concerning how patio homes and zero-lot line properties fit within the Small Lot Residential and High Density Residential zoning districts. Council was advised that no additional Small Lot Residential zoning areas have been included in the Future Land Use map other than what is currently in place and the subdivision near Green Caye. Council directed that no additional Small Lot Residential zoning areas other than those already reflected should be included in the Future Land Use Map.
- Whether more large lot residential land should be included in the Future Land Use Map. After discussion concerning the current location of Rural Residential zoned areas, it was the consensus of the Council that no

additional Rural Residential zoned areas would be included the Future Land Use Map.

- It was the consensus of the Council to delete the last sentence in the first paragraph on page 4 (“This land use will allow...”).

ITEM 3.) ADJOURN

Council Member Deats made a motion to adjourn the meeting at 6:29 p.m., and Council Member King seconded the motion.

VOTE:

6 AYES (Suderman, Henderson, Wilson, Deats, Decker and King)

0 NAYS

MOTION PASSED

PASSED, APPROVED AND ADOPTED this the 28th day of June, 2016.

Julie Masters, Mayor

ATTEST:

Alun W. Thomas, City Secretary

Julie Masters, Mayor
Charles Suderman
Bruce Henderson
Walter Wilson

MINUTES
City of Dickinson
CITY COUNCIL
REGULAR MEETING

Wally Deats, Mayor Pro Tem
Louis Decker
William H. King III
Julie M. Robinson, City
Administrator

June 14, 2016

NOTICE is hereby given of a **REGULAR MEETING** of the City Council for the City of Dickinson, County of Galveston, State of Texas, to be held on **TUESDAY, June 14, 2016, at 7:00 p.m.** at: 4403 Highway 3, Dickinson, Texas 77539 for the purpose of considering the following numbered items. The City Council of the City of Dickinson, Texas, reserves the right to meet in a closed session on any of the below items should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

ITEM 1.) CALL TO ORDER AND CERTIFICATION OF A QUORUM:

Invocation and Pledge of Allegiance.

Mayor Masters called the meeting to order at 7:03 p.m. Pastor Jarrod Dawsey with Bethel Evangelistic Church gave the invocation. Mayor Masters called for a moment of silence in honor of the victims of the mass shooting that occurred on June 12 in Orlando, Florida. Council Member Walter Wilson led the Pledge of Allegiance. City Secretary Alun Thomas called roll and certified a quorum. Council Members present were as follows: Mayor Julie Masters, Mayor Pro-Tem Wally Deats, and Council Members Charles Suderman, Bruce Henderson, Louis Decker, Walter Wilson, and William H. King, III. Also present were City Administrator Julie Robinson, City Attorney David Olson, Administrative Services Manager Stephanie Russell, Director of Community Development Zachary Meadows, Director of Public Works Paul Booth, and Chief Ron Morales.

ITEM 2.) PROCLAMATIONS AND COUNCIL COMMENTS:

A. Presentation Of Certificate Of Re-Accreditation Of Dickinson Police Department By Texas Police Chiefs Association

Texas City Police Chief Robert Burby presented Chief Morales and representatives of the Dickinson Police Department with a Certificate of Re-Accreditation from the Texas Police Chiefs Association. Chief Burby noted that the Dickinson Police Department was one of only 129 agencies in the State to be recognized, and one of one 53 in the State to receive re-recognition.

Council Comments:

- Welcome, and thanks to all attending.
- Congratulations to the Dickinson Police Department on its re-accreditation.

- Thank you to all involved in the recent fundraiser for Officer “EJ” Juarez. There was good food, an auction, and a great atmosphere.
- The next Knights of Columbus fish fry is on July 1, 2016, from 5:00 p.m. through 7:30 p.m., at the Knights of Columbus Hall on 27th Street near FM 1266.
- Festival of Lights will open a day early this year, on November 25, 2016 for the cancer patients from Texas Children’s Hospital. Volunteers are needed for the event. The following day, November 26, 2016, Festival of Lights will open to the public.
- School is out for the summer, so children will be outside playing. Everyone is encouraged to be extra careful.
- Happy 241st birthday to the United States Army.
- Condolences to the Bess family for their loss of Arnold Bess, who was 91 years old. Mr. Bess’ memorial will be on Friday, with his funeral on Saturday.
- Condolences to the Doty family on their loss of Eldred Doty.
- Condolences to Pastor Lorraine Brown whose father recently passed away.
- Today is Flag Day, a day to be proud of our country.
- Council Members Deats and Henderson are unable to make the upcoming transportation meeting on the 22nd, and would like a Council Member to volunteer to attend on their behalf.
- Condolences to the family, especially his wife and two year old child, of the Pearland police officer who was recently fatally injured while on duty.
- Our thoughts are with the victims of the Orlando, Florida massacre, where at least 50 were killed and at least 50 more were injured.
- On June 24, 2016, the Gunslinger Run Pool Party will bring a large number of boats to the Dickinson Bayou.
- Congratulations to Vicki Mims and Dickinson Independent School District for graduating 400+ students this year, including one student who has spent over 30 years working toward graduation.
- Council Member King encouraged Dickinson Police Department to apply for a TML award for their outstanding performance.

ITEM 3.) PUBLIC COMMENTS: At this time, any person with city-related business may speak to the Council. In compliance with the Texas Open Meetings Act, The City Council may not deliberate. **Comments from the public should be limited to a maximum of three (3) minutes per individual speaker.**

Susan Wilcox, 3611 California Avenue, Dickinson, Texas: Congratulations to Dickinson Police Department. Ms. Wilcox had questions about the annual drainage fee letter and had received several calls about the donations to Dickinson EMS and Dickinson Volunteer Fire Department. Ms. Wilcox believes that the manner in which the contributions were presented was

misleading, and noted that some residents cannot afford to spare \$24.00. Ms. Wilcox thanked the Council Members for serving.

Ahime Trejo, 4312 St. Goar, Dickinson, Texas: Ms. Trejo is an entrepreneur looking to open a sandwich shop in Dickinson. The City's sign regulations mean that her sign would be smaller than she would like, and she would like to speak with the City about a possible exception to those regulations.

ITEM 4.) CONSENT AGENDA: CONSIDERATION AND POSSIBLE ACTION:

The following items are considered routine by the City Council and will be enacted by one motion. There will not be a separate discussion on these items unless a Council member requests, in which event, the item will be removed from the consent agenda and discussed after the consent agenda.

- A. Approval of the Minutes of the Workshop Council Meeting of May 24, 2016.
- B. Approval of the Minutes of the Regular Council Meeting of May 24, 2016.
- C. Resolution Number XXX-2016 – **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DICKINSON, TEXAS, APPROVING THE EXECUTION OF A TRUSTEE'S DEED CONVEYING PART OF LOT EIGHT (8), BLOCK TWO HUNDRED FORTY-EIGHT (248), MOORE'S ADDITION TO DICKINSON, GALVESTON COUNTY, TEXAS, BEING DESCRIBED MORE PARTICULARLY IN THE INSTRUMENT RECORDED AT FILM CODE #010-53-1449 IN THE OFFICIAL DEED RECORDS OF GALVESTON COUNTY, TEXAS, AND THAT IS WITHIN THE CITY LIMITS OF THE CITY OF DICKINSON FROM GALVESTON COUNTY TO DIANNA LEE EDWARDS; PROVIDING FOR THE INCORPORATION OF PREAMBLE; AUTHORIZING EXECUTION OF THE AGREEMENT BY THE MAYOR; AND PROVIDING AN EFFECTIVE DATE.**

Council Member Wilson made a motion to approve the Consent Agenda. Council Member King seconded the motion. There being no discussion, Mayor Masters called for the vote.

VOTE:

6 AYES (Suderman, Wilson, Henderson, Deats, Decker and King)

0 NAYS

MOTION PASSED

OLD BUSINESS

ITEM 5.) CONSIDERATION AND POSSIBLE ACTION CONCERNING: Update of Public Works Projects.

- A. Fiscal Year 2014-2015 Street Maintenance Sales Tax Projects [48th Street (East of Highway 3), 33rd Street (East), 28th Street (West of Highway 3), Leonetti Lane, Oleander (Palm to Bridge), and Greenbriar Street].
- B. Fiscal Year 2015-2016 Street Maintenance Sales Tax Projects [35th Street (East of Kansas Avenue), Nebraska Street, Hollywood Street, Gill Road, Johnson Street, Mariner's Way, Pine Oak Circle].
- C. Bayou Chantilly Outfall Repair Project.
- D. Slope Mowing and Right of Way Mowing Schedule.

Public Works Director Paul Booth presented Council with an update on the status of the current Public Works Projects and addressed the questions of Council.

ITEM 6.) PUBLIC HEARING CONCERNING: To Give All Interested Persons The Right And Opportunity To Appear And Be Heard Upon Such Proposal By The City Of Dickinson To Annex Properties Located In The Vicinity Of Farm To Market Road 1266, West Of Richards Drive and North of Deats Road.

Mayor Masters opened the Public Hearing at 7:45 p.m.

- A. Presentation of Proposed Annexation.

Director of Community Development Zachary Meadows presented the proposed annexation area to Council and advised that this is the second public hearing concerning the proposed annexation.

- B. Those In Favor.

None.

- C. Those Against.

Ronny Gamez, 2809 Wyoming Avenue, Dickinson, Texas: Mr. Gamez would like to know the methodology used to select the area to be annexed, as he believes it to be unfair and unequal with regards to demographics.

John Watson, 3132 Richards Street, Dickinson, Texas: Mr. Watson is not really opposed to annexation, but he would like to know how the proposed annexation would benefit him.

Kenneth Dean, 2801 Wyoming Avenue, Dickinson, Texas: Mr. Dean is concerned that the corner of Deats Road and FM 1266 has

been skipped over for annexation and might become a mobile home park. He would like to know how the proposed annexation would benefit him and is also concerned that only high-income areas were selected for annexation. He would also like to know how annexation would affect the possibility of street and drainage repair along Wyoming Avenue.

D. Adjourn Public Hearing.

Mayor Masters adjourned the Public Hearing at 7:53 p.m.

ITEM 7.) CONSIDERATION AND POSSIBLE ACTION CONCERNING: Ordinance Number XXX-2016 - **AN ORDINANCE OF THE CITY OF DICKINSON, TEXAS, REPEALING ORDINANCE NUMBER 758-2013, CODIFIED AS ARTICLE VII, JUVENILE CURFEW, OF CHAPTER 12, OFFENSES – MISCELLANEOUS, OF THE CODE OF ORDINANCES OF THE CITY OF DICKINSON; AMENDING CHAPTER 12, OFFENSES – MISCELLANEOUS, OF THE CODE OF ORDINANCES BY DELETING THE CURRENT ARTICLE VII, JUVENILE CURFEW, AND SUBSTITUTING THEREFOR A NEW ARTICLE VII, JUVENILE CURFEW, ESTABLISHING A CURFEW BETWEEN THE HOURS OF 12:00 MIDNIGHT AND 5:00 A.M. ON ANY DAY OF THE WEEK, FOR PERSONS UNDER 17 YEARS OF AGE; ESTABLISHING A DAYTIME CURFEW BETWEEN 7:00 A.M. AND 2:30 P.M. ON ANY SCHOOL DAY FOR PERSONS UNDER 17 YEARS OF AGE; CONTAINING DEFINITIONS; PROVIDING IT IS UNLAWFUL FOR ANY PERSON SUBJECT TO A CURFEW TO REMAIN IN ANY PUBLIC PLACE OR ON THE PREMISES OF ANY ESTABLISHMENT WITHIN THE CITY DURING CURFEW HOURS; PROVIDING IT IS UNLAWFUL FOR ANY PARENT OR GUARDIAN OF A PERSON SUBJECT TO A CURFEW TO KNOWINGLY PERMIT, OR BY INSUFFICIENT CONTROL ALLOW, SUCH PERSON TO REMAIN IN ANY PUBLIC PLACE OR ON THE PREMISES OF ANY ESTABLISHMENT WITHIN THE CITY DURING CURFEW HOURS; PROVIDING IT IS UNLAWFUL FOR ANY PERSON OWNING, OPERATING, OR IN THE EMPLOYMENT OF ANY ESTABLISHMENT IN THE CITY TO KNOWINGLY ALLOW A PERSON SUBJECT TO A CURFEW TO REMAIN ON THE PREMISES OF SUCH ESTABLISHMENT DURING CURFEW HOURS; PROVIDING DEFENSES TO PROSECUTION FOR VIOLATIONS; PROVIDING FOR A PENALTY FOR MINORS AND FOR PARENTS OF MINORS NOT TO EXCEED \$500 AND THAT EACH DAY DURING OR ON WHICH A VIOLATION OCCURS OR CONTINUES SHALL BE DEEMED A SEPARATE OFFENSE; MAKING CERTAIN FINDINGS; PROVIDING FOR THE INCORPORATION OF PREAMBLE; PROVIDING A REPEALER CLAUSE, A SEVERABILITY CLAUSE, A SAVINGS CLAUSE, AND AN EFFECTIVE DATE. (Second of Three Readings)**

Mayor Masters read the ordinance by caption only. Council Member Suderman made a motion to approve the ordinance in two readings, and Council Member King seconded the motion. There being no discussion, Mayor Masters called for the vote.

VOTE:

6 AYES (Suderman, Henderson, Wilson, Deats, Decker and King)

0 NAYS

MOTION PASSED

ITEM 8.) BRIEFING AND DISCUSSION CONCERNING: Update on Drainage Fee Billing and Collections.

Mayor Masters addressed citizens' concerns regarding the presentation of the optional donations to Dickinson EMS and Dickinson Volunteer Fire Department on the annual drainage fee bills. Council Member Wilson reiterated to property owners that the drainage fee itself is a mandatory fee. Council directed that subsequent bills would make clear that donations to Dickinson EMS and Dickinson Volunteer Fire Department are optional, and Council Member King thanked City staff for their work in handling the incoming questions and payments.

NEW BUSINESS

ITEM 9.) CONSIDERATION AND POSSIBLE ACTION CONCERNING: An Application By Putnam Services For Tree Removal Permit # TREE 16-0518 To Remove One Significant Tree On The Property Located At 4137 Country Club Drive, Dickinson, Texas 77539.

Mayor Masters read the application by caption only. Council Member Henderson made a motion to approve the application, and Council Member Deats seconded the motion. There being no discussion, Mayor Masters called for the vote.

VOTE:

6 AYES (Suderman, Henderson, Wilson, Deats, Decker and King)

0 NAYS

MOTION PASSED

ITEM 10.) CONSIDERATION AND POSSIBLE ACTION CONCERNING: An Application By Putnam Services For Tree Removal Permit # TREE 16-0519 To Remove One Significant Tree On The Property Located At 4197 Country Club Drive, Dickinson, Texas 77539.

Mayor Masters read the application by caption only. Council Member Henderson made a motion to approve the application, and Council Member

Deats seconded the motion. There being no discussion, Mayor Masters called for the vote.

VOTE:

6 AYES (Suderman, Henderson, Wilson, Deats, Decker and King)

0 NAYS

MOTION PASSED

Mayor Masters recessed the regular meeting at 8:06 p.m.

ITEM 11.) EXECUTIVE SESSION: The City Council will now hold a closed executive meeting pursuant to the provision of Chapter 551, Government Code, Vernon's Texas Codes annotated, in accordance with the authority contained in:

- A. Section 551.071 – Consultation with Attorney regarding pending or contemplated litigation or a matter in which the duty of the City Attorney requires to be discussed in closed meeting.
- B. Section 551.072 – Deliberation Regarding Real Property – Discussion Regarding the Purchase, Exchange, Lease or Value of Real Property.
- C. Section 551.074 – Personnel Matters to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee, to wit: the members of the Dickinson Economic Development Corporation.

ITEM 12.) RECONVENE

Mayor Masters reconvened the regular meeting at 8:54 p.m.

ITEM 13.) CONSIDERATION AND POSSIBLE ACTION CONCERNING: Resolution Number XXX-2016 - **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DICKINSON, TEXAS, APPROVING THE TERMS AND CONDITIONS OF A CONSENT TO ENCROACHMENT AGREEMENT BETWEEN THE CITY OF DICKINSON AND THOMAS T. PRESEAU, AGREEING TO THE CONTINUED ENCROACHMENT INTO THE UNNAMED FORTY FOOT (40') CITY RIGHT-OF-WAY KNOWN AS DAKOTA STREET, BY THREE AND ONE-HALF FEET (3.5'), OF THE IMPROVEMENTS LOCATED AT 4815 ILLINOIS STREET WITHIN THE CITY OF DICKINSON; PROVIDING FOR THE INCORPORATION OF PREAMBLE; AUTHORIZING EXECUTION OF THE AGREEMENT BY THE MAYOR; AND PROVIDING AN EFFECTIVE DATE.**

Mayor Masters read the resolution by caption only. Council Member King made a motion to approve the resolution, and Council Member Henderson

seconded the motion. There being no discussion, Mayor Masters called for the vote.

VOTE:

6 AYES (Suderman, Henderson, Wilson, Deats, Decker and King)

0 NAYS

MOTION PASSED

ITEM 14.) CONSIDERATION AND POSSIBLE ACTION CONCERNING:
Appointments/Reappointments to Boards and Commissions.

Council Member Henderson made a motion to appoint Darrell Carney, Mike Reinschmidt, and Martin Hodgins to the Dickinson Economic Development Corporation board, and Council Member Suderman seconded the motion. Council Member Deats stated that the existing Board has been performing a great job, and he asked Council Member Henderson to consider amending his motion. Council Member Henderson did not wish to amend his motion. There being no further discussion, Mayor Masters called for the vote.

VOTE:

5 AYES (Suderman, Henderson, Wilson, Decker and King)

1 NAY (Deats)

MOTION PASSED

ITEM 15.) ADJOURN

Council Member King made a motion to adjourn the meeting at 8:57 p.m., and Council Member Henderson seconded the motion.

PASSED, APPROVED AND ADOPTED this the 28th day of June, 2016.

Julie Masters, Mayor

ATTEST:

Alun W. Thomas, City Secretary

**Dickinson City Council
Agenda Item Data Sheet**

MEETING DATE June 28, 2016

TOPIC:	CONSIDERATION AND POSSIBLE ACTION CONCERNING: Appeal of Building Standards Commission's Order to Demolish Structure at 2901 46 th Street by Jerry D. Armstrong Jr.
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BACKGROUND:	<p>The City Secretary received an appeal of the Building Standards Commission's Order to Demolish the structure located at 2901 46th Street from Mr. Jerry D. Armstrong Jr. on May 22, 2016. On May 23, 2016, Mr. Armstrong turned in a letter to the City Secretary asking that the date of the hearing for the appeal be rescheduled to the June 28, 2016 regular Council Meeting since he would be out of town for the June 14, 2016 Council Meeting. Later that day, City Secretary Alun Thomas sent a certified letter to Mr. Armstrong acknowledging the request to move the appeal date. Copies of the appeal as well as the correspondence concerning the hearing date are included with this agenda item.</p> <p>Below are the events this year leading up to the Building Standards Commission consideration and ultimate issuance of the demolition order:</p> <ul style="list-style-type: none"> • March 2, 2016: An Administrative Search Warrant was issued by Judge Cope for the properties under Mr. Armstrong's control (2901 46th Street, 2922 45th Street, and vacant lot to the west of 2901 46th Street). • March 4, 2016: The Administrative Search was conducted on the properties. <ul style="list-style-type: none"> ○ No structures were inspected at that time, only pictures were taken from the rear of the structure on 2901 46th Street that showed the possible condition of the interior of the structure. ○ A stolen water meter was found on one of the properties and removed by WCID#1. ○ TNMP was asked to remove power from the properties based on unsafe electrical conditions found on the property. • March 23, 2016: An additional Administrative Search Warrant was issued by Judge Cope for the interior of the structure located at 2901 46th Street. • March 24, 2016: The Administrative Search was
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ACTIONS TAKEN

APPROVAL <input type="checkbox"/> YES <input type="checkbox"/> NO	READINGS PASSED <input type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd	OTHER
---	--	--------------

**Dickinson City Council
Agenda Item Data Sheet**

conducted for the structure at 2901 46th Street.

- Based on the condition inside the structure, Chief Building Official Ray Burgess deemed the structure to be unsafe and a dangerous structure due to the fact all of the supporting walls had been removed from the home.
- March 28, 2016: Notice was sent to Mr. Armstrong advising him of the Building Standards Commission Meeting to be held on May 11, 2016, during which the property at 2901 46th Street would be considered for demolition and/or repair.
- May 11, 2016: A regular meeting of the Building Standards Commission was held with Mr. Armstrong's property of 2901 46th Street on the agenda for consideration and possible action. Mr. Armstrong attended the meeting and asked that the Commission allow him to keep the home and he would make repairs as needed. After reviewing documentation of the violations, the Building Standards Commission declared the structure substandard and a hazard to public health and safety and found that the structure should be demolished. **The motion passed unanimously, and an Order of Demolition was issued by the Commission.**

RECOMMENDATION: The Building Standards Commission recommends that the Demolition Order be upheld by the City Council.

ATTACHMENTS:

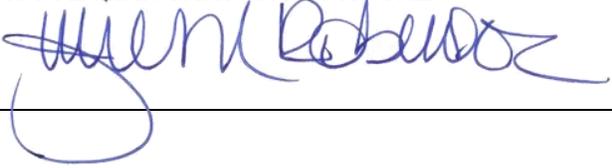
- Supporting Documentation That Was Presented To The Building Standards Commission.
- Photos Obtained During Administrative Search Warrant Inspection Conducted On March 24, 2016
- Order Of Demolition Issued By The Building Standards Commission
- Notice Of Appeal Of Building Standards Commission Order For Demolition To City Council
- Request Dated May 23, 2016, From Jerry Armstrong For The City Council Appeal Hearing To Be Moved To June 28, 2016 And Letter Dated May 23, 2016 From City Secretary Alun Thomas To Mr. Armstrong Accepting The Request For City Council Appeal Hearing Date of June 28, 2016
- Notice of Appeal of Building Standards Commission Order for Demolition to District Court

ACTIONS TAKEN

APPROVAL <input type="checkbox"/> YES <input type="checkbox"/> NO	READINGS PASSED <input type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd	OTHER
---	--	--------------

**Dickinson City Council
Agenda Item Data Sheet**

FUNDING ISSUES	<input checked="" type="checkbox"/> Not applicable
	<input type="checkbox"/> Not budgeted
	<input type="checkbox"/> Full Amount already budgeted.
	<input type="checkbox"/> Funds to be transferred from Acct.# - -

SUBMITTING STAFF MEMBER	CITY ADMINISTRATOR APPROVAL
Zachary Meadows, Director of Community Development	

ACTIONS TAKEN		
APPROVAL	READINGS PASSED	OTHER
<input type="checkbox"/> YES <input type="checkbox"/> NO	<input type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd	

DIVIDER PAGE



City of Dickinson
Community Development
Code Compliance Staff Review

Meeting Date/Agenda Item

May 11, 2016

Items# 7 & 8

Property Address

2901 46th Street also known as ABST 78 ROBT HALL LOT 4 BLK 369 B
GIAMFORTONE S/D

Property Owner

Jerry D. Armstrong

Case History

- March 23, 2016: An administrative search warrant was served for the purpose of inspecting the condition of the residential structure located at 2901 46th Street. Ray Burgess, Chief Building Official, deemed the structure substandard and dangerous.
- March 28, 2016: A notice stating the property had been placed on the Buildings and Standards Meeting agenda was mailed to Jerry Armstrong.
- April 1, 2016: Jerry Armstrong received and signed for the notice of Buildings and Standards Hearing.

Reviewed By

Jeff Pahlman

Attachment(s)

- Galveston County Tax Office Property Tax Statement and Payment Information
- Galveston Central Appraisal District Property Detail Sheet
- Ariel Map
- Notice of Public Hearing letter dated Mo/Day/Year with tracking information
- Photos

DELINQUENT TAX STATEMENT SUMMARY



**CHERYL E. JOHNSON, PCC
GALVESTON COUNTY TAX ASSESSOR-COLLECTOR
722 Moody
Galveston, TX 77550
409-766-2481, 1-877-766-2284**

Certified Owner:

**ARMSTRONG JERRY D JR
2901 46TH ST
DICKINSON, TX 77539-6845**

Legal Description:

**ABST 78 ROBT HALL LOT 4 BLK 369 B
GIAMFORTONE S/D**

Account No: R182707

Appr. Dist. No.: 357000030004000

Legal Acres: .1140

Parcel Address: 2901 46TH ST

As of Date: 04/28/2016

Print Date: 04/28/2016 Printed By: ACT_INQ

Year	Tax Units	Remaining Levy	IF PAID BY May 2, 2016		IF PAID BY May 31, 2016		IF PAID BY June 30, 2016	
			Penalty Interest	Total	Penalty Interest	Total	Penalty Interest	Total
2012	1 2 211 336 605 901	\$53.56	\$43.49	\$97.05	\$44.13	\$97.69	\$44.77	\$98.33
2013	1 2 211 336 605 901	\$663.47	\$443.20	\$1,106.67	\$451.16	\$1,114.63	\$459.12	\$1,122.59
2014	1 2 211 336 605 901	\$656.89	\$344.20	\$1,001.09	\$352.10	\$1,008.99	\$359.98	\$1,016.87
2015	1 2 211 336 605 901	\$497.28	\$54.70	\$551.98	\$64.65	\$561.93	\$74.60	\$571.88
TOTAL AMOUNT DUE:		\$1,871.20	\$885.59	\$2,756.79	\$912.04	\$2,783.24	\$938.47	\$2,809.67

Tax Unit Codes:

**1 GALVESTON CO 2 ROAD & FLOOD 211 DICKINSON ISD 336 CITY DICKINSON 605 COLLEGE OF THE MAINLAND
901 WCID NO. 1**

Pay your property taxes online by visiting <http://www.galcotax.com>

THE TAXES ON THIS PROPERTY ARE DELINQUENT. THE PROPERTY IS SUBJECT TO A LIEN FOR THE DELINQUENT TAXES. IF THE DELINQUENT TAXES ARE NOT PAID, THE LIEN MAY BE FORECLOSED.

PLEASE CUT AT THE DOTTED LINE AND RETURN THIS PORTION WITH YOUR PAYMENT.



31.1.21

Print Date: 04/28/2016

Appr. Dist. No.: 357000030004000

PLEASE NOTE YOUR ACCOUNT NUMBER ON YOUR CHECK AND MAKE CHECKS PAYABLE TO:

**Galveston County Tax Office
722 Moody
Galveston, Texas 77550**



R182707

**ARMSTRONG JERRY D JR
2901 46TH ST
DICKINSON, TX 77539-6845**

If Paid By	Amount Due
May 2, 2016	\$2,756.79
May 31, 2016	\$2,783.24
June 30, 2016	\$2,809.67
Amount Paid:	\$ _____

000000R182707 0000275679 0000278324 0000280967 0000280967 1



Galveston Central Appraisal District

9850 Emmett F. Lowry Expressway, Ste. A101, Texas City, TX 77591, (866) Data on this Web site represents 2015 Information. click history for values

Property Detail Sheet (R182707)

- Home
- General Information
- News
- FAQ

-  [History](#)
 -  [Plat Map](#)
 -  [GIS Map](#)
 -  [Datasheet](#)
-  [Protest](#)

Searches

- Property ID Search
- Account Search
- Owner Search
- Address Search

Property Data

- Detail Sheet
- History
- Datasheet

Other

- Taxing Units
- Neighborhoods
- Abstracts
- Subdivisions
- ARB Rules
- ONLINE Protest Info
- Online Protest Login
- Tax Code
- Calendar
- Property Codes
- County Tax Rates
- PROTEST VIDEO
- Legislative Updates
- Forms
- GIS Maps
- GIS Map Viewer
- GIS Shape Files
- PDF Map Index
- County Tax Office
- Texas CADs
- Employment

Owner Information

Owner ID: O277667
 Owner Name: ARMSTRONG, JERRY D, Jr.
 Owner Address: 2901 46TH ST
 DICKINSON, TX 77539-6845
 Property Address: 2901 46TH ST
 DICKINSON, TX 77539

Parcel Information

Legal Description: ABST 78 ROBT HALL LOT 4 BLK 369 B GIAMFORTONE S/D
 Neighborhood: 1325(1325 - Barberia)
 Acreage: 0.114
 Cross Reference: 3570-0003-0004-000
 Undivided Interest: 100%
Exemption Codes: HS (Homestead)
 Entity Codes: S11 (Dickinson Isd)
 GGA (Galveston County)
 J05 (Mainland College)
 W01 (Wcid 1 Dickinson)
 C36 (Dickinson City)
 RFL (Co Road & Flood)
 Deed Type: Conversion
 Deed Book:
 Deed Page: 005-89-2315
 Map Page: 189-B
 Links:

Values Breakdown 2016 Preliminary Value

Land HS:	\$5,000 +
Land NHS:	\$0 +
Improvement HS:	\$26,920 +
Improvement NHS:	\$0 +
Ag Market:	\$0
Ag Use:	\$0 +
Timber Market:	\$0
Timber Use:	\$0 +
Assessed:	\$31,920 =

Improvements

ID	Type	SPTB	Segs	Value
<u>Imp1</u>	R (Residential)	A1 (Real Residential Single Family)	2	\$ 26,920

Land

ID	Type	SPTB	Acres	Market
<u>Land1</u>	RL (Residential Lot)	A1 (Real Residential Single Family)		\$ 5,000



A recent version of Adobe Acrobat Reader is required to view PDF documents. Acrobat Reader is a free program available [here](#).

**FOX HUNT
LAND RESEARCH SERVICES**

**P.O. Box 742342
Houston, Texas 77274
Phone: 713-772-8018
Fax: 713-772-8774**

PROPERTY REPORT

RE:

DATE: April 19, 2016

Jerry D. Armstrong, Jr.
2901 46th Street
Dickinson, Texas 77539
Account No. 3570-0003-0004-000

REQUESTED BY:

Jeff Pahlman
City of Dickinson

LEGAL DESCRIPTION:

Lot Four (4), Block 369-B of Giamfortone Subdivision of Blocks 367 & 368 of Nicholstone, in Galveston County, Texas, according to the map or plat thereof recorded in Volume 254-A, Page 65 of the Map Records of Galveston County, Texas.

LAST CONVEYANCE(S):

Special Warranty Deed with vendor's lien filed in Galveston County Clerk's File No. 8820492 on 6/13/88 from the Administrator of Veterans Affairs to Jerry D. Armstrong, Jr.

LIENS:

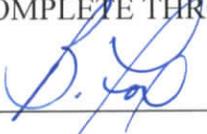
Release of Lien filed in Galveston County Clerk's File No. 2002058596 on 10/4/02 from JPMorgan Chase Bank to Jerry D. Armstrong, Jr.

Release of Lien filed in Galveston County Clerk's File No. 2006053285 on 8/9/06 from JPMorgan Chase Bank to Jerry D. Armstrong aka Jerry D. Armstrong, Jr.

Release of Lien filed in Galveston County Clerk's File No. 2013076573 on 12/16/13 from JPMorgan Chase Bank to Jerry D. Armstrong, Jr.

The above searches are issued for the use of, and are provided for the benefit of the City of Dickinson and issued in the consideration therein expressed to Fox Hunt, by the City of Dickinson to whom said sum shall be returned as agreed liquidation damages in the event of any errors herein, and by accepting this report, beneficiary agrees that said sum constitutes the full measure of damages against Fox Hunt.

SEARCH COMPLETE THROUGH 4/12/16

By:  _____

8820492

#62-2-517842
#62-4-042342-ARM
SPECIAL WARRANTY DEED
WITH VENDOR'S LIEN

VA Form 26-8441a - Sep 1987
Section 1820, Title 38, U.S.C.

TEXAS

STATE OF TEXAS,

005-89-2315

County of GALVESTON.....

KNOW ALL PERSONS BY THESE PRESENTS that the Administrator of Veterans Affairs, an Officer of the United States of America, whose address is Veterans Administration, Washington, D. C 20420, hereinafter called Grantor for and in consideration of the sum of ten dollars (\$10.00) and other valuable consideration.

to him/her paid, and secured to be paid, by JERRY D. ARMSTRONG JR.
MAILING ADDRESS: 2901 46TH STREET, DICKINSON, TEXAS 77539
hereinafter called Grantee(s), as follows:

The sum of \$ 0.00 cash in hand paid, receipt of which is hereby acknowledged^c, and

The execution and delivery to Grantor by Grantees of their one Promissory Note of even date herewith in the principal sum of \$ 11,000.00, payable to the order of Grantor and his/her successors in office, as such, bearing interest at the rate of 10.000 per annum, interest payable monthly as it accrues, both principal and interest being due and payable in monthly installments of \$ 118.21 each, including interest, one installment due on the first day of each month hereafter commencing on the first day of JULY, 19 88 and continuing until the principal and interest are fully paid, except that the final payment of principal and interest, if not sooner paid, shall be due and payable on the first day of JUNE, 2003, to secure the full payment of which note a Vendor's Lien is hereby reserved and retained on the hereinafter described property and which said note is further secured by Deed of Trust of even date herewith to STANLEY BELL OR SHIRLEY, Trustee, on the property herein conveyed;^{cc}
CLARK OR MARIA KING, V.A. EMPLOYEES

has granted, sold, and conveyed, and by these presents does grant, sell, and convey unto the said Grantee(s) of the County of GALVESTON....., State of Texas, all that certain tract or parcel of land in the County of GALVESTON....., Texas, described as follows, to wit:

LOT FOUR (4), IN BLOCK 369-B OF GIAMFORTONE SUBDIVISION OF BLOCKS 367 & 368 OF NICHOLSTONE, IN GALVESTON COUNTY, TEXAS ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 254-A, PAGE 65 IN THE OFFICE OF THE COUNTY CLERK OF GALVESTON COUNTY, TEXAS; TOGETHER WITH ALL IMPROVEMENTS THEREON SITUATED.

THIS CONVEYANCE IS SUBJECT TO ANY RESTRICTIVE COVENANTS, OUTSTANDING MINERAL INTERESTS AND EASEMENTS AFFECTING THE PROPERTY ABOVE DESCRIBED.

TO HAVE AND TO HOLD the above-described premises, together with all and singular, the rights and appurtenances thereto in anywise belonging unto the said Grantee(s) and Grantee's successors or heirs and assigns forever, and Grantor does hereby bind him/herself and successors to warrant and forever defend all and singular the said premises unto the said Grantee(s) and Grantee's successors or assigns, against every person whomsoever lawfully claiming, or to claim the same or any part thereof, by, through, or under Grantor.

^c But it is expressly agreed and stipulated that the Vendor's Lien is retained against the above-described property, premises, and improvements, until the above-described note and all interest thereon are fully paid according to its face and tenor, effect and reading, when this deed shall become absolute.^{cc}

005-89-2316

IN WITNESS WHEREOF, Grantor, on the 9TH day of JUNE, A.D. 19 88, has caused this instrument to be signed and sealed in his/her name and on his/her behalf by the undersigned employee, being thereunto duly appointed, qualified, and acting pursuant to sections 212 and 1820 of title 38, United States Code, and title 38, Code of Federal Regulations, sections 36.4342 and 36.4520 pursuant thereto as amended, and who is authorized to execute this instrument.

Administrator of Veterans Affairs

By: [Signature] F. M. MC REAKEN Loan Guaranty Officer VA Regional Office

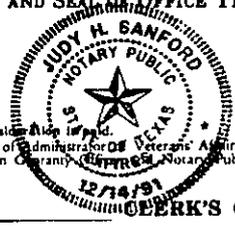
THE STATE OF TEXAS, County of HARRIS

(Pursuant to a delegation of authority contained in VA Regulations, 38 C.F.R. 36.4342 and 36.4520)

BEFORE ME, the undersigned authority on this day personally appeared F. M. MC REAKEN

known to me to be the person whose name is subscribed to the foregoing instrument, who, being by me duly sworn, did say that he/she is an employee of the Veterans Administration, an agency of the United States Government, and is duly authorized to execute this deed on behalf of the Grantor, the Administrator of Veterans Affairs named, and acknowledged to me that he/she subscribed the name of said Administrator thereto and executed such instrument on behalf of said Administrator for the purposes and consideration therein expressed, and in the capacity stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS THE 9TH day of JUNE, A.D. 1988



[Signature] Judy H. Sanford

Notary Public in and for— HARRIS County, Texas. My Commission Expires

[L.S.] Note 1.—Delete (5) to (10) if entire consideration is paid. Note 2.—Print, typewrite or stamp name of Administrator of Veterans Affairs, Loan Guaranty Officer, Assistant Loan Guaranty Officer, Notary Public immediately below such signatures.

CLERK'S CERTIFICATE

THE STATE OF TEXAS, County of ... I, ... County Clerk of the County Court of said County, do hereby certify that the foregoing instrument of writing dated on the ... day of ... A.D. 19 ... with its Certificate of Authentication, was filed for record in my office on the ... day of ... A.D. 19 ... at ... o'clock ... M., and duly recorded this ... day of ... A.D. 19 ... at ... o'clock ... M., in the ... records of said County, in volume ... on pages ...

FILED FOR RECORD JUN 13 9 45 AM '88

WITNESS MY HAND AND SEAL OF THE COUNTY COURT of said County, at office in ... the day and year last above written.

[L.S.] RETURN ORIGINAL TO: JERRY D. ARMSTRONG JR. 2901 46TH STREET DICKINSON, TEXAS 77539

County Clerk ... County, Texas. By ... Deputy.

WARRANTY DEED form with fields for No., ADMINISTRATOR OF VETERANS AFFAIRS, TO, FROM, FILED FOR RECORD, This ... day of ... A.D. 19 ... at ... o'clock ... M., County Clerk, County, Texas, Deputy, A.D. 19 ... county records, County Clerk, Deputy, Recording fee, \$, This instrument should be filed immediately with the County Clerk for record. 015005

STATE OF TEXAS COUNTY OF GALVESTON I hereby certify that this instrument was filed on the date and time stamped hereon by me and was duly recorded in the Official Public Records of Real Property of Galveston County Texas on

RECORDED JUN 13 1988 [Signature] JESSIE D. RICHARDSON COUNTY CLERK GALVESTON CO. TEXAS

017-50-2275

State of Texas
County of Galveston
Prepared By: Terese Bass
Bank of America,
Loan Number 104723408
Investor # 0000472340
0

Release of Lien

State of Texas, County of Galveston

Property Address 2901 46th St Dickinson, TX 775390000

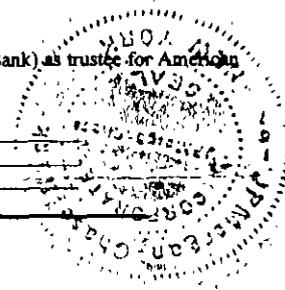
Know All Men by These Presents That in consideration of the payment in full according to the face and tenor thereof, of a certain promissory note dated 06/09/88 in the Original amount of \$11,000 00 and said note being described in a certain Deed of Trust executed by Jerry D Armstrong, Jr to Administrator of Veterans Affairs Recorded in Volume 005-89 on Page 2317, Document No 8820493 of the Records of Deed of Trust of the County of Galveston, Texas

* JPMorgan Chase Bank formerly known as The Chase Manhattan Bank (formerly known as Chemical Bank) , a corporation duly organized and existing under the laws of the State of Corporation, is the owner and holder of said note, does hereby release the Deed of Trust and assignment of lien shown by said instrument to exist upon the following described property to secure payment of said note as described in said Deed of Trust.

IN WITNESS WHEREOF, the said corporation has caused these presents to be signed by its duly authorized officer on September 18, 2002

*JP Morgan Chase Bank f/k/a The Chase Manhattan Bank (formerly known as Chemical Bank) as trustee for American Housing Trust II

By Mary F. Kurtz
Mary F. Kurtz
Associate



Corporation Acknowledgment

State of TEXAS
County of HARRIS

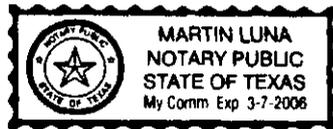
BEFORE ME, the undersigned, a Notary Public in and for the said County and State, on this day personally appeared Mary F. Kurtz, Associate known to me to be the person and officer whose name is subscribed to the foregoing instrument and acknowledged to me that the same was the act of said JPMorgan Chase Bank *, a corporation, and that he/she executed the same as the act of such corporation for the purposes and consideration therein expressed, and in the capacity therein stated GIVEN UNDER MY HAND AND SEAL OF OFFICE on September 18, 2002.

When recorded, MAIL to
J D Armstrong

PAID

2901 46th St
Dickinson, TX 775396845

Martin Luna
MARTIN LUNA
Notary Public, State of TEXAS
Qualified in HARRIS County
Commission Expires 03/07/06



FILED AND RECORDED
OFFICIAL PUBLIC RECORDS OF REAL PROPERTY

Patricia Ritchie

2002 OCT 04 02:01 PM 2002058596
MEJIA-J \$9.00
Patricia Ritchie, COUNTY CLERK
GALVESTON, TEXAS

Release Of Lien

WHEN RECORDED, RETURN TO
JERRY D ARMSTRONG
2901 46TH ST
DICKINSON TX 77539

THE STATE OF TEXAS
COUNTY OF GALVESTON

KNOW ALL MEN BY THESE PRESENTS:

That JPMorgan Chase Bank, N.A , successor by merger to Bank One, NA

(the Bank), is the legal holder and owner of the indebtedness evidenced by the following described promissory notes(s)

In the amount of \$15,000 00

which indebtedness is described in that certain mortgage (the "Security Instrument"), executed by JERRY D ARMSTRONG AKA JERRY D ARMSTRONG JR , dated 5/29/2003 , and recorded in Volume/File No 2003040714, Page/Film Code No NA of the Real Property Records of GALVESTON County, Texas In consideration of the full and final payment of said indebtedness, the Bank does hereby release and discharge all liens shown by the Security Instrument to exist upon the real property in GALVESTON County, Texas, described as follows.

IN WITNESS WHEREOF, the said Bank has caused this instrument to be executed on 7/31/2006
JPMorgan Chase Bank, N.A.

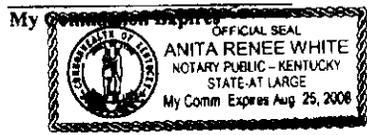
By *[Signature]* Title VICE PRESIDENT
RICKIE KNOX

THE STATE OF KENTUCKY
COUNTY OF FAYETTE

This instrument was acknowledged before me on 07/31/06
by RICKIE KNOX the VICE PRESIDENT
of JPMorgan Chase Bank, N A on behalf of said association

Anita Renee White
(Notary Public in and for State of KENTUCKY)
Anita Renee White

(Notary's Printed Name)



00412610049569 RICKIE KNOX

FILED AND RECORDED
OFFICIAL PUBLIC RECORDS OF REAL PROPERTY

Mary Ann Daigle
2006 AUG 09 09:41 AM 2006053285
MAYCUM \$16.00
Mary Ann Daigle, COUNTY CLERK
GALVESTON, TEXAS

**RELEASE OF LIEN**

Pursuant to Tex Prop Code Ann § 12.001.

KNOW ALL MEN BY THESE PRESENTS, that in consideration of the payment in full according to the face and tenor thereof, of certain note dated July 17, 2006, in the original principal sum of \$30,250.00, executed by JERRY D ARMSTRONG JR, payable to the order of JPMORGAN CHASE BANK, N.A., described in a certain Deed of Trust recorded August 22, 2006, in Volume/Book NA, at Page NA, and/or Document 2006057226, of the Real Property Records of GALVESTON County, Texas

The undersigned, JPMORGAN CHASE BANK, N.A., as owner and holder of said Note does hereby release its Deed of Trust lien upon the property located at 2901 46TH STREET, DICKINSON, TX 77539

IN WITNESS WHEREOF, the undersigned has caused these to be signed by its duly authorized officer on 12-DEC-13

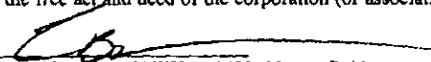
JPMORGAN CHASE BANK, N A



VICKI STRICKLAND
Vice President

**STATE OF LOUISIANA
PARISH OF OUACHITA**

On 12-DEC-13, before me appeared VICKI STRICKLAND, to me personally known, who did say that he/she is the Vice President of JPMORGAN CHASE BANK, N A. and that the instrument was signed on behalf of the corporation (or association), by authority from its board of directors, and that he/she acknowledged the instrument to be the free act and deed of the corporation (or association)


CAROLYN B MAHONEY - 41493, Notary Public
Lifetime Commission



Record and Return to
Lien Release
JPMorgan Chase Bank, N A
700 Kansas Lane
Mail Code LA4-3120
Monroe, LA 71203
Telephone Nbr 1-866-756-8747

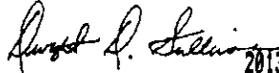
Loan No . 100001412610123902
Outbound date 12/18/13
MIN.
MERS phone, if applicable 1-888-679-6377

TX10
10/24/2012GC-ML

FILED AND RECORDED



OFFICIAL PUBLIC RECORDS


2013076573

December 18, 2013 09 53 01 AM

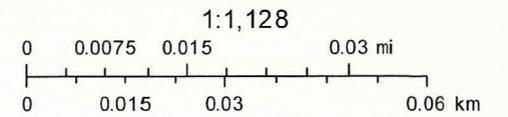
FEE \$25 00

Dought D Sullivan, County Clerk
Galveston County, TEXAS

2901 46th Street



April 19, 2016



Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand),



City of Dickinson
2716 FM 517 East
Dickinson, Texas 77539

phone 281.337.2489
fax 281.337.6190
www.ci.dickinson.tx.us

**CERTIFIED MAIL - RETURN RECEIPT
REQUESTED 7015 1520 0000 4144 1036**

March 28, 2016

Jerry D. Armstrong
2901 46th Street
Dickinson, TX 77539

Dear Jerry D. Armstrong,

This notice is directed to Jerry D. Armstrong and any other person having an interest in the property identified as 2901 46th Street and further known as ABST 78 ROBT HALL LOT 4 BLK 369 B GIAMFORTONE S/D in the City of Dickinson, Galveston County, Texas.

The City of Dickinson's Building Official has found the building located at the above referenced property to be substandard and to constitute a hazard to the health, safety and welfare of the citizens of Dickinson.

A hearing will be held before the Building Standards Commission in the City Council Chambers in the municipal building located at 4403 Hwy 3, Dickinson, Texas 77539 on May 11th, 2016, at the hour of 6:00 p.m. to determine whether the building should be demolished or repaired in accordance with the notice and order of the Building Official.

The City of Dickinson strongly advises that any person with interest in this property attend the hearing. The case will be presented to the Buildings & Standards Commission and a vote will be carried out even if there are no representatives of the property present at the time of the hearing.

If you have any questions concerning this notice, please contact myself or Ray Burgess, Chief Building Official, to discuss this notification. You may contact the City of Dickinson's Community Development Department by calling (281) 337-6259.

Regards,
Jeff Pahlman


Compliance Officer
City of Dickinson

AFFIDAVIT

THE STATE OF TEXAS

COUNTY OF GALVESTON

I, HERMAN GADA, as a member of the Building Standards Commission of the City of Dickinson make this affidavit and hereby on oath state the following:

I have a substantial interest in a business entity or real property that may receive a special economic effect that is distinguishable from the effect on the public by a vote or decision of the Building Standards Commission of the City of Dickinson as those terms are defined in Chapter 171 of the Local Government Code. The business entity or real property is:

Name of Business

2927 46th Dickinson Texas 77539
Or Description of Property

I, or _____ have/has a substantial interest in this business entity or real property for the following reasons: (circle all which are applicable)

- (1) the interest is ownership of 10% or more of the voting stock or shares of the business entity;
- (2) the interest is ownership of 10% or \$5,000 or more of the fair market value of the business entity;
- (3) funds received from the business entity exceed 10 percent of _____ (my,her,his) income for the previous year;
- (4) real property is involved and _____ (I,he,she) have/has an equitable or legal ownership with a fair market value of at least \$2,500.
- (5) live next door

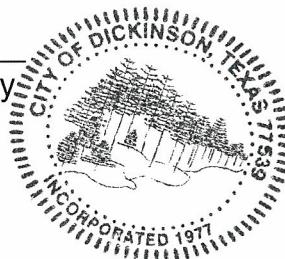
Upon filing of this affidavit with the official record keeper of the City, I affirm that I shall abstain from any discussion, vote, or decision involving this business entity or real property and from any further participation in this matter whatsoever.

Signed this 3 day of may, 2016.

Herman Lee Gada
Signature of Public Official

Attest:

Alun W. Thomas
Alun W. Thomas, Interim City Secretary



DIVIDER PAGE

Photos of Violations

2901 46th Street



Photos of Violations

2901 46th Street

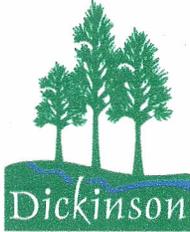


Photos of Violations

2901 46th Street



DIVIDER PAGE



City of Dickinson
4403 Hwy 3
Dickinson, Texas 77539

phone 281.337.2489
fax 281.337.6190
www.ci.dickinson.tx.us

City of Dickinson ORDER OF THE BUILDING STANDARDS COMMISSION

TO: Jerry D. Armstrong Jr, Owner

DATE: May 11, 2016

WHEREAS, a public hearing was held on May 11, 2016 before the Building Standards Commission of the City of Dickinson ("Commission") regarding building(s) on the property located at 2901 46th Street and also known as ABST 78 ROBT HALL LOT 4 BLK 369 B GIAMFORTONE S/D in the City of Dickinson, Galveston County, Texas; and

WHEREAS, the records of the office of the county clerk indicate that Jerry D. Armstrong Jr. is the record owner of the property; and

WHEREAS, notice of the public hearing was mailed to the property owner, to mortgagees, and to lien holders of record, if any, at least ten (10) days prior to the date of the hearing; and

WHEREAS, the Commission finds from evidence presented at the public hearing that the building(s) is/are substandard and in violation of the minimum standards set forth in Section 5-21 and 5-22 of Article II, Chapter 5 of the Dickinson City Code and that the defects or conditions exist to the extent that the life, health, property and safety of the public are endangered; and

WHEREAS, the Commission finds that the building is in danger of collapse, and there is no reasonable probability that the building(s) will be repaired within a reasonable period of time if additional time is given.

NOW, THEREFORE, THE BUILDING STANDARDS COMMISSION OF THE CITY OF DICKINSON HEREBY ORDERS THAT:

- (1) Jerry D. Armstrong Jr, "owner" of the property located at 2901 46th Street further known ABST 78 ROBT HALL LOT 4 BLK 369 B GIAMFORTONE S/D known as a residential building located in Dickinson, Galveston County, Texas, is ordered to demolish and remove the building(s) and all debris located on the property in compliance with Article II of Chapter 5 of the Dickinson Building Code. In the alternative the owner may demolish or remove the building(s).

- (2) The work to demolish, or remove the building(s) must be completed within 30 days from the owner's receipt of this order.

If the work to demolish, or remove the building(s) is not completed within the period of time referenced in the preceding paragraph, the City of Dickinson will demolish the building(s) without further notice and charge all expenses incurred by the City to the owner. If the owner does not reimburse the City for its expenses, the City will place a lien upon the Property for the amount owed. The costs, together with interest accruing at 10% per annum, will be assessed as a charge against the land and will be a personal obligation of the owner.

APPEAL NOTICE

Any owner, lien holder, or mortgagee of record of Property jointly or severally aggrieved by the decision of the Building Standards Commission may appeal the decision of the building standards commission by giving notice thereof to the City Secretary within ten (10) calendar days from the date of such order and by paying a fee in accordance with the City's "schedule of fees" adopted by resolution of the City Council.

Any owner, lien holder, or mortgagee of record of property jointly or severally aggrieved by an order of a municipality issued under Section 214.001 of the Texas Local Government Code may file in district court a verified petition setting forth that the decision is illegal, in whole or in part, and specifying the grounds of the illegality. The petition must be filed in District Court by an owner, lienholder, or mortgagee within thirty (30) calendar days after the respective dates a copy of the final decision of the municipality is personally delivered to them, mailed to them by first class mail with certified return receipt requested, or delivered to them by the United States Postal Service using signature confirmation service, or such decision shall become final as to each of them upon the expiration of each such thirty (30) calendar day period.

PASSED AND APPROVED THIS 11th DAY OF May, 2016.



David Floyd, Chairman
Building Standards Commission

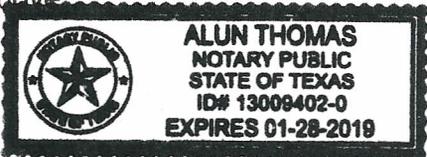
ATTEST:

Krista Thompson
Secretary, Building Standards Commission

STATE OF TEXAS
COUNTY OF GALVESTON

BEFORE ME, the undersigned authority, on the 16th day of May,
20 16, personally appeared David Floyd, who, being by me, first duly sworn
upon oath, declared that they are the persons who executed the foregoing instrument for
the purposes and consideration therein expressed.

IN WITNESS WHEREOF, I have hereunto set my hand and seal on the day and year
written above.



Alun Thomas
NOTARY PUBLIC IN AND FOR THE STATE OF

TEXAS

PLEASE RETURN TO:

Code Enforcement
City of Dickinson
4403 Hwy 3
Dickinson, TX 77539

DIVIDER PAGE

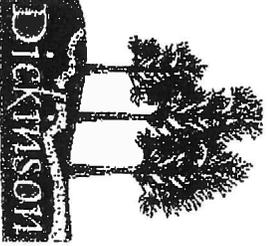
To City
Secretary City of
Dickinson

Phone 281 337 2489

FAX 281 337 6190 networking

Alt 281 337 6294

From Jerry Armstrong



City of Dickinson
4403 Hwy 3
Dickinson, Texas 77539



7035 1660 0000 4013 7531

MAY 22 2016
10 48 AM
PM 1 3

*Picked up
5/21/16*

*Jerry D. Armstrong, Jr.
2901 4th Street
Dickinson TX 77539*

*Noted
5/19/16*

UP Finely

77539-684501



To The City Secretary Dickinson TX

On May 11, 2016 Building Standards Commission

Held a meeting About the Property at 2901 46th Street,

Notice of Appeal of Decision is

herby Filed on May 21, 2016 By Fax

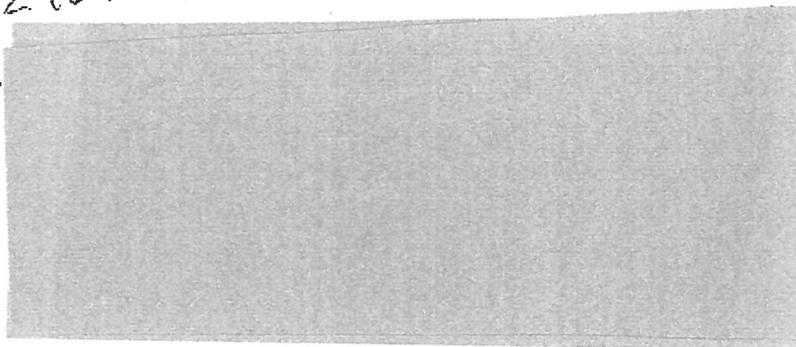
By Jerry Lee Armstrong Jr.

Payment of fee

VISA

Jerry Armstrong Jr
2901 46th Street

Card #

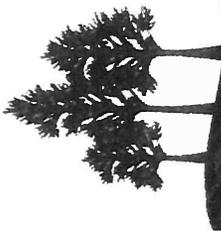


To City
Secretary City of
Dickinson

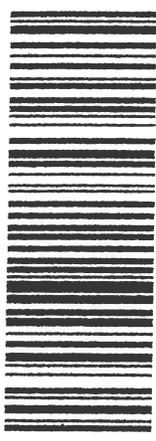
Phone 281 337 2489

FAX 281 337 6190

From Jerry Armstrong



Dickinson
City of Dickinson
4403 Hwy 3
Dickinson, Texas 77539



7015 1660 0000 4013 7531

HOUSTON
TX 772
18 MAY '16
PM 11



Handwritten:
Picked up 5/11/16
91.61-5
P44RU
Jerry D. Armstrong, Jr.
2901 46th Street
Dickinson TX 77539

77539-684501



Handwritten:
Un Timely

To The City Secretary Dickinson TX

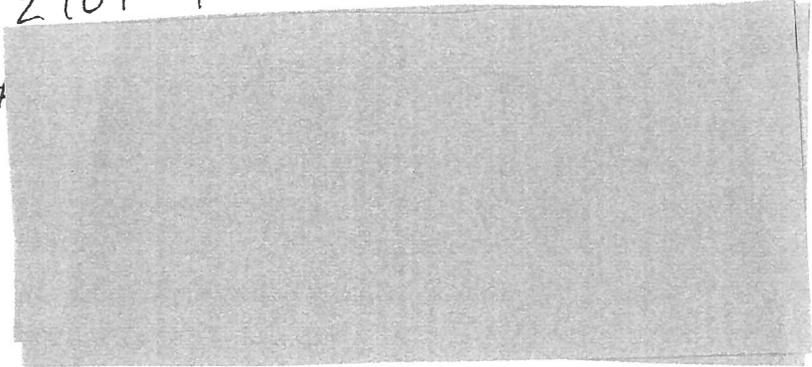
On May 11, 2016 Building Standards Commission
Held a meeting About the Property at 2901 46th Street,
Notice of Appeal of Decision is
herby Filed on May 21, 2016 By FAX
By Jerry Dee Armstrong Jr.

Payment of fee

Visa

Jerry Armstrong Jr
2901 46th Street

Card #



DIVIDER PAGE

City Council

May 23rd 20

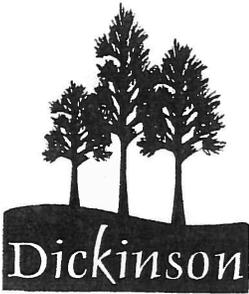
June 28th, 2016 would Be
The Date I can Attend. June 14th
I will be out of the State.

Thank you

Jerry Armstrong
281 508 2901

5-23-15 11:37

JAT



May 23, 2016

**CERTIFIED MAIL – RETURN RECEIPT REQUESTED
NUMBER 7015 1660 0000 4013 7623**

Jerry D. Armstrong, Jr.
2901 46th Street
Dickinson, TX 77539

Dear Mr. Jerry Armstrong,

In accordance with your request, the City will move the hearing date for the appeal of the order of the Building Standards Commission concerning a structure located at 2901 46th Street, Dickinson, TX 77539 from June 14th to June 28th. Please be aware that you are still required to meet all appellate deadlines provided for under Section 5.05(6) of the City of Dickinson Code of Ordinances and/or Section 54.039 of the Texas Local Government Code.

Sincerely,

A handwritten signature in black ink that reads "Alun W. Thomas". The signature is written in a cursive style.

Alun W. Thomas
City Secretary

SENDER: COMPLETE THIS SECTION	COMPLETE THIS SECTION ON DELIVERY	
<ul style="list-style-type: none"> Complete items 1, 2, and 3. Print your name and address on the reverse so that we can return the card to you. Attach this card to the back of the mailpiece, or on the front if space permits. 	<p>A. Signature</p> <p>X <input type="checkbox"/> Agent <input type="checkbox"/> Addressee</p>	
1. Article Addressed to:	B. Received by (Printed Name)	C. Date of Delivery
Jerry D. Armstrong, Jr. 2901 46th Street Dickinson, TX 77539	<i>[Signature]</i>	5/28/16
	<input type="checkbox"/> Is delivery address different from item 1? <input type="checkbox"/> Yes If YES, enter delivery address below: <input type="checkbox"/> No	
	<p>3. Service Type</p> <input type="checkbox"/> Adult Signature <input type="checkbox"/> Priority Mail Express® <input type="checkbox"/> Adult Signature Restricted Delivery <input type="checkbox"/> Registered Mail™ <input checked="" type="checkbox"/> Certified Mail® <input type="checkbox"/> Registered Mail Restricted Delivery <input type="checkbox"/> Certified Mail Restricted Delivery <input type="checkbox"/> Return Receipt for Merchandise <input type="checkbox"/> Collect on Delivery <input type="checkbox"/> Signature Confirmation™ <input type="checkbox"/> Collect on Delivery Restricted Delivery <input type="checkbox"/> Signature Confirmation Restricted Delivery <input type="checkbox"/> Insured Mail <input type="checkbox"/> Insured Mail Restricted Delivery (over \$500)	
2. Article Number (Transfer from service label)		
7015 1660 0000 4013 7623		

PS Form 3811, July 2015 PSN 7530-02-000-9053

Domestic Return Receipt

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
 Domestic Mail Only

For delivery information, visit our website at www.usps.com®.

OFFICIAL USE

Certified Mail Fee \$ _____	5 JUN 14 Postmark Here <i>[Signature]</i>
Extra Services & Fees (check box, add fee as appropriate)	
<input type="checkbox"/> Return Receipt (hardcopy) \$ _____	
<input type="checkbox"/> Return Receipt (electronic) \$ _____	
<input type="checkbox"/> Certified Mail Restricted Delivery \$ _____ <input type="checkbox"/> Adult Signature Required \$ _____ <input type="checkbox"/> Adult Signature Restricted Delivery \$ _____	
Postage \$ _____	
Total Postage and Fees \$ _____	
Sent To <u>Jerry D. Armstrong, Jr.</u> Street and Apt. No., or PO Box No. <u>2901 46th St.</u> City, State, ZIP+4® <u>Dickinson TX 77539</u>	

PS Form 3800, April 2015 PSN 7530-02-000-9047

See Reverse for Instructions

7015 1660 0000 4013 7623

DIVIDER PAGE

6/15/16 9:00 AM

CITATION

THE STATE OF TEXAS

JERRY ARMSTRONG VS. CITY OF DICKINSON, TEXAS ET AL

Cause No.: 16-CV-0712
405th District Court of Galveston County

TO: City of Dickinson Texas
C/O City Secretary
Mr. Alun Thomas Interim City Secretary
City Hall 4403 Highway 3
Dickinson TX 77539

05-15-16A09:29 RCVD JMT

GREETINGS: YOU HAVE BEEN SUED. You may employ an attorney. If you or your attorney do not file a written answer with the Clerk who issued this citation by 10:00 a.m. on the Monday next following the expiration of twenty days from the date you were served this citation and petition/motion, a default judgment may be taken against you.

Said written answer may be filed by mailing same to: District Clerk's Office, 600 59th Street, Suite 4001, Galveston, Texas 77551-2388. The case is presently pending before the 405th District Court of Galveston County sitting in Galveston, Texas, and the ; Original Petition - OCA was filed ; June 13, 2016. It bears cause number 16-CV-0712 and see the attached petition/motion for named parties to the suit.

Issued and given under my hand and the seal of said court at Galveston, Texas, on this the 14th day of June, 2016.

Issued at the request of:
Jerry D Armstrong
2901 6th Street
Dickinson TX 77539



John D. Kinard, District Clerk
Galveston County, Texas

By: Rolande Kain
Rolande Kain, Deputy

SEE ATTACHED FORM

NOTE: Status Conference set: 09/08/2016 at 10:00 AM

OFFICER/AUTHORIZED RETURN

Came to hand on the _____ day of _____, 20__ at _____ o'clock ____ M. and executed at _____ in _____ County, Texas, on the _____ day of _____, 20__ at _____ o'clock ____ m, by delivering to _____, in person a true copy of this Citation together with the accompanying _____ copy(ies) of the ; Original Petition - OCA attached thereto and I endorsed on said copy of the Citation the date of delivery. To certify which I affix my hand officially this the _____ day of _____, 20__.

Fee-Serving: _____

Amount: _____

Sheriff/Constable

County, Texas
BY: _____
Authorized Person/Deputy Signature

On this day personally appeared _____, known to me to be the person whose signature appears on the foregoing return, personally appeared. After being duly sworn by me, he/she stated that this citation was executed by him/her in the exact manner recited on the return.

Sworn to and subscribed before me, on this _____ day of _____ 20__

Notary Public

Cause No. _____

JERRY D. ARMSTRONG § IN THE _____ DISTRICT

v.

**THE CITY OF DICKINSON,
TEXAS and THE BUILDING
STANDARDS COMMISSION
OF THE CITY OF DICKINSON,
TEXAS** § COURT OF GALVESTON
§ COUNTY, TEXAS

**ORIGINAL PETITION SEEKING REVIEW FROM AN ORDER
OF THE BUILDING STANDARDS COMMISSION FOR THE
CITY OF DICKINSON, TEXAS**

[TEXAS LOCAL GOV'T CODE §54.039]

NOW COMES Jerry D. Armstrong, hereafter called the Appellant, and pursuant to Article I, Section 17 of the TEXAS CONSTITUTION, the 4th, 5th and 14th Amendments to the UNITED STATES CONSTITUTION, and TEXAS LOCAL GOV'T CODE §54.039 and §214.0012, files this appeal from an order of the Building Standards Commission of the City of Dickinson, Texas which mandates the destruction of his homestead. (Exhibit 1). Appellant would show as follows:

I.

Discovery Level

This case should be handled under discovery Level 1.

II.

Identity of Parties and Service Contacts

Jerry D. Armstrong is a citizen of Dickinson, Texas and resident of Galveston County, Texas. The last four digits of his social security number are 7768.

Defendant City of Dickinson, Texas is a municipality organized under the laws of the State of Texas and may be served via certified mail, return receipt requested, upon its City Secretary, Mr. Alun Thomas, Interim City Secretary, City Hall, 4403 Highway 3, Dickinson, TX 77539.

Defendant the Building Standards Commission of the City of Dickinson, Texas is a subdivision of the City of Dickinson, Texas, and may be served via certified mail return, receipt requested, upon the Building Standards Chairman, Mr. David Floyd, City Hall, at 4403 Highway 3, Dickinson, TX 77539.

III.

Jurisdiction and Venue

Jurisdiction and venue are proper in this Court. This suit is a timely appeal from decisions of the City of Dickinson City Building Standards Commission, and appeal is authorized under TEX. LOCAL GOV'T. CODE Sections 54.039 and 214.0012.

IV.

Statement of Facts

The undersigned Appellant is a long time resident of Dickinson, Texas. He has been a vocal critic of some of the policies of city government, including the following:

1. Failure to control flooding;
2. Failure to repair pot holes;
3. Failure to maintain streets;
4. Failure to maintain culverts;
5. Failure to comply with the Open Meetings Act;
6. Charging municipal court fines in excess of that allowed by state law.

The undersigned attends city council meetings on a regular basis and is not shy about voicing his opinions. The undersigned's activities in this respect have not earned him many friends amongst the feeble minds that populate Dickinson city government. The city, in retaliation, filed charges against the undersigned in 2009 for "high grass and weeds", despite this being a common condition present on city owned properties themselves. Appellant was found not guilty by a jury on both counts in cause numbers MD-0249619 and MD-0249617. Thereafter, the Appellant and the City of Dickinson entered into a settlement agreement in cause number 08-CV-0663. The City of Dickinson's civil case was dismissed for want of prosecution and the city failed to live up to the terms of the previously agreed to settlement agreement. In the past, the City of Dickinson has taken great steps to torment and harass the Appellant and prevent the lawful and peaceful use of his property. Recently, the City of Dickinson serially filed twenty-six municipal code actions which are pending in the municipal court. (Exhibit 2). The city has also unlawfully denied him utilities to his property.

At all times Appellant has acted in a reasonable manner and is willing to make such repairs and improvements to his property as are necessary. Unfortunately, the Appellant cannot deal with a city that fails to live up to its agreements and whose policies change from one week to the next. The City of

Dickinson is now attempting to destroy his home in an attempt to have Appellant leave town. Their allegations of a substandard and dangerous house are conclusory and were made without reference to any engineering opinion or calculations. The city's improper motive can be gleaned from the fact that they have not allowed Appellant to make repairs before ordering the destruction of his home. Appellant's house is in no more danger of collapse than the recently constructed boondoggle known as the city hall building.

V.

Cause of Action – Certiorari to Challenge Demolition Order

Appellant is the owner of certain residential real estate in Dickinson, Galveston County, Texas described in the exhibit attached and located at 2901 46th Street. The Building Standards Commission on or about May 11, 2016 issued a demolition order in the following case numbers and with respect to the properties listed:

ABST 78 ROBT HALL LOT 4 BLK 369 B GIAMFORTONE S/D

A copy of said order is attached hereto and incorporated for all purposes. Appellant would show that the said order and actions by Defendants are illegal.

VI.

Standard of Review

The Standard of Review is *de novo*. Nuisance determinations must ultimately be made by a court, not an administrative body, when the property owner contests the administrative finding. See *City of Dallas v. Stewart*, 361 S.W.3d 562, 581 (Tex. 2012) (“unelected municipal agencies cannot be effective bulwarks against constitutional violations”). In *Stewart*, the Texas Supreme Court concluded that substantial-evidence review of the administrative board’s nuisance determination, resulting in the demolition of a home, did not sufficiently protect the owner’s rights under Article I, Section 17 of the Texas Constitution. *Id.* at 566. The court held that the board’s determination and the trial court’s affirmance of it under a substantial-evidence review were not entitled to preclusive effect in a takings suit. *Id.* at 580-81. The *Stewart* court found independent court review to be a requirement of nuisance determinations:

Today we hold that a system that permits constitutional issues of this importance to be decided by an administrative board, whose decisions are essentially conclusive, does not correctly balance the need to abate nuisances against the rights accorded to property owners under our constitution. In the context of a property owner's appeal of an administrative nuisance determination, independent court review is a constitutional necessity.

City of Dallas v. Stewart, 361 S.W.3d 562, 564 (Tex. 2012).

For takings cases, the determination of whether a governmental entity has committed a taking is a question of law. *City of Austin v. Travis Cnty. Landfill Co., L.L.C.*, 73 S.W.3d 234, 241 (Tex. 2002). Questions of law are reviewed *de novo*. See *Stewart*, 361 S.W.3d at 576. Because of the interrelated nature of nuisance determinations and takings determinations, a reviewing court must determine *de novo* whether the facts establish a public nuisance. *Cf. City of Austin*, 73 S.W.3d at 241.

VII.

Appeal from Commission Order and Specific Grounds of the Illegality

The attached order of the Dickinson Building Standards Commission is illegal, in whole or in part, for the following reasons:

- A. The Order of the Building Standards Commission was issued only as a result of evidence gathered by trespassing City of Dickinson officials. As such, both the search warrants and the resulting order of the building commission constitute the fruit of a poisonous tree.
- B. The search warrants issued in this case were illegal warrants that did not meet the requirements of TEX. CRIM. PROC. CODE ANN. articles 18.01 through 18.05.
- C. The search warrants issued in this case were illegal warrants, which were unsupported by probable cause.

- D. The search warrant affidavits issued in this case were issued based upon an affirmative and material misrepresentation of the true facts.
- E. The search warrant affidavits contain knowing and intentional misrepresentations, false statements, and omissions which rise to the level of a deliberate falsehood or at least to the level of a reckless disregard for the truth.
- F. The search warrants issued in this case were issued in violation of the Fourth Amendment of the UNITED STATES CONSTITUTION, Article I, Section 10 of the TEXAS CONSTITUTION, and Article 38.23 of the TEXAS CODE OF CRIMINAL PROCEDURE.
- G. The Defendants failed to publish an abbreviated copy of the order one time in a newspaper of general circulation in the municipality within 10 calendar days after the date of the delivery or mailing of the copy as provided by section 54.039(a) of the TEXAS LOCAL GOVERNMENT CODE.
- H. Appellant has not been given an opportunity to repair his home as other similarly situated citizens have been; and as Appellant alleges is required. The order of the Building Standards Commission does not specify what allegedly needs to be fixed. Appellant has been denied equal protection of the law and due process of law.
- I. The Order of the Building Standards Commission is merely conclusory. It was issued without reference to any objective standards, codes, engineering reports, or engineering calculations.
- J. The Defendant Building Standards Commission's use and application of the terms "nuisance" and "substandard" are unconstitutionally vague both facially and as applied.

VIII.

Uncompensated taking

A city may not take a person's property without first paying just compensation. TEX. CONST. art. I, §17(d). In Texas, an inverse condemnation proceeding is available for a plaintiff whose property is taken by the government. *VRC, L.L.C. v. City of Dallas*, 391 F. Supp. 2d 437, 439 (N.D. Tex. 2005). A party asserting a taking based on an allegedly improper administrative nuisance determination must appeal that determination and assert any takings claim in that proceeding. *City of Beaumont v. Como*, 381 S.W.3d 538, 540 (Tex. 2012).

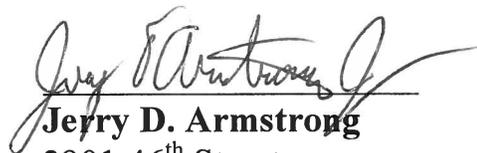
Appellant would show that the defendants Building Standards Commission and the City of Dickinson, Texas have committed an unauthorized taking of private property, specifically, that piece of residential real estate noted above, without compensation, in violation of the UNITED STATE CONSTITUTION, Article V, and the TEXAS CONSTITUTION, art. I, Sec. 17. Appeal is specifically permitted by case law and by statute. See TEXAS LOCAL GOVERNMENT CODE §214.0012(a).

IX.

Prayer for Relief

Appellant prays that the City of Dickinson and the Building Standards Commission of the City of Dickinson be served with citation and required to appear before this Honorable Court, that a writ of certiorari issue to the Defendants, and that upon hearing the attached order of the Building Standards Commission be vacated; that Appellant have damages for unconstitutional taking of his private property; and that Appellant recovers costs, attorney's fees, punitive damages, and such other and further relief to which he may show himself justly entitled.

Respectfully submitted,



Jerry D. Armstrong

2901 46th Street

Dickinson, TX 77539

281 508 2901

Pro Se

STATE OF TEXAS

§

COUNTY OF GALVESTON

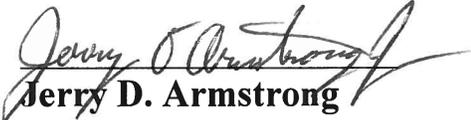
§

VERIFICATION

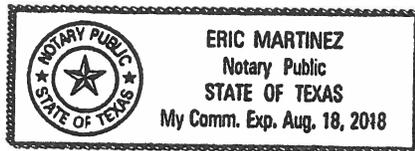
On this the 13th day of June, 2016 personally appeared Jerry D. Armstrong who having been duly sworn, stated as follows:

I am Jerry D. Armstrong and I am the Appellant in this appeal from a ruling of the Dickinson Building Standards Commission. I have reviewed the petition and the facts stated therein are true and correct.

Executed this 13th day of June, 2016.

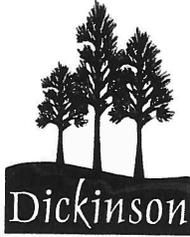

Jerry D. Armstrong

Sworn to and subscribed before me, the undersigned authority, on this the 13th day of June, 2016




Notary Public, State of Texas

EXHIBIT 1



City of Dickinson
4403 Highway 3
Dickinson, Texas 77539

Phone 281.337.6259
Fax 281.337.6190
www.ci.dickinson.tx.us

VIA CMRR 7011 1570 0003 2931 9919

May 19, 2016

Jerry D. Armstrong, Jr.
2901 46TH Street
Dickinson, TX 77539

RE: Request for Temporary Power: 2901 46TH Street

Dear Mr. Armstrong:

Your request for temporary power at 2901 46TH Street, dated May 11, 2016, has been denied per the Order of the Building Standards Commission signed on May 11, 2016, copy enclosed.


Jeff Pahlman
Code Enforcement Officer

Enclosure



City of Dickinson
4403 Hwy 3
Dickinson, Texas 77539

phone 281 337 2489
fax 281 337 6190
www.ci.dickinson.tx.us

City of Dickinson ORDER OF THE BUILDING STANDARDS COMMISSION

TO: Jerry D. Armstrong Jr., Owner

DATE: May 11, 2016

WHEREAS, a public hearing was held on May 11, 2016 before the Building Standards Commission of the City of Dickinson ("Commission") regarding building(s) on the property located at 2901 46th Street and also known as ABST 78 ROBT HALL LOT 4 BLK 369 B GIAMFORTONE S/D in the City of Dickinson, Galveston County, Texas; and

WHEREAS, the records of the office of the county clerk indicate that Jerry D. Armstrong Jr. is the record owner of the property; and

WHEREAS, notice of the public hearing was mailed to the property owner, to mortgagees, and to lien holders of record, if any, at least ten (10) days prior to the date of the hearing; and

WHEREAS, the Commission finds from evidence presented at the public hearing that the building(s) is/are substandard and in violation of the minimum standards set forth in Section 5-21 and 5-22 of Article II, Chapter 5 of the Dickinson City Code and that the defects or conditions exist to the extent that the life, health, property and safety of the public are endangered; and

WHEREAS, the Commission finds that the building is in danger of collapse, and there is no reasonable probability that the building(s) will be repaired within a reasonable period of time if additional time is given.

NOW, THEREFORE, THE BUILDING STANDARDS COMMISSION OF THE CITY OF DICKINSON HEREBY ORDERS THAT:

- (1) Jerry D. Armstrong Jr., "owner" of the property located at 2901 46th Street further known as ABST 78 ROBT HALL LOT 4 BLK 369 B GIAMFORTONE S/D known as a residential building located in Dickinson, Galveston County, Texas, is ordered to demolish and remove the building(s) and all debris located on the property in compliance with Article II of Chapter 5 of the Dickinson Building Code. In the alternative the owner may demolish or remove the building(s).

- (2) The work to demolish, or remove the building(s) must be completed within 30 days from the owner's receipt of this order.

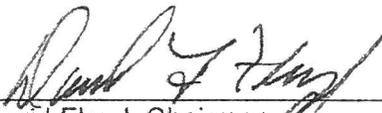
If the work to demolish, or remove the building(s) is not completed within the period of time referenced in the preceding paragraph, the City of Dickinson will demolish the building(s) without further notice and charge all expenses incurred by the City to the owner. If the owner does not reimburse the City for its expenses, the City will place a lien upon the Property for the amount owed. The costs, together with interest accruing at 10% per annum, will be assessed as a charge against the land and will be a personal obligation of the owner.

APPEAL NOTICE

Any owner, lien holder, or mortgagee of record of Property jointly or severally aggrieved by the decision of the Building Standards Commission may appeal the decision of the building standards commission by giving notice thereof to the City Secretary within ten (10) calendar days from the date of such order and by paying a fee in accordance with the City's "schedule of fees" adopted by resolution of the City Council.

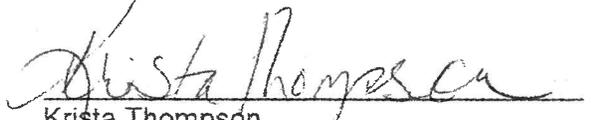
Any owner, lien holder, or mortgagee of record of property jointly or severally aggrieved by an order of a municipality issued under Section 214.001 of the Texas Local Government Code may file in district court a verified petition setting forth that the decision is illegal, in whole or in part, and specifying the grounds of the illegality. The petition must be filed in District Court by an owner, lienholder, or mortgagee within thirty (30) calendar days after the respective dates a copy of the final decision of the municipality is personally delivered to them, mailed to them by first class mail with certified return receipt requested, or delivered to them by the United States Postal Service using signature confirmation service, or such decision shall become final as to each of them upon the expiration of each such thirty (30) calendar day period.

PASSED AND APPROVED THIS 11th DAY OF May, 2016.



David Floyd, Chairman
Building Standards Commission

ATTEST:

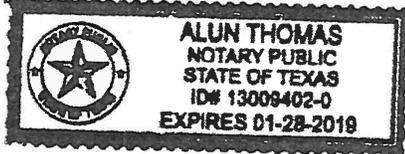


Krista Thompson
Secretary, Building Standards Commission

STATE OF TEXAS
COUNTY OF GALVESTON

BEFORE ME, the undersigned authority, on the 16th day of May,
20 16, personally appeared David Floyd, who, being by me, first duly sworn
upon oath, declared that they are the persons who executed the foregoing instrument for
the purposes and consideration therein expressed.

IN WITNESS WHEREOF, I have hereunto set my hand and seal on the day and year
written above.



Alun Thomas

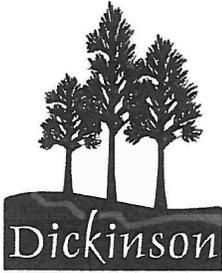
NOTARY PUBLIC IN AND FOR THE STATE OF

TEXAS

PLEASE RETURN TO:

Code Enforcement
City of Dickinson
4403 Hwy 3
Dickinson, TX 77539

EXHIBIT 2



CITY OF DICKINSON MUNICIPAL COURT

4403 Hwy 3
Dickinson, Texas 77539
281-337-6297
Fax: 281-337-6294

THE STATE of TEXAS
VS.
ARMSTRONG, JERRY DEE JR

IN THE MUNICIPAL COURT
CITY OF DICKINSON
COUNTY OF GALVESTON

CAUSE NO. 1600001163, 1600001164, 1600001197, 1600001198, 1600001209, 1600001210,
1600001310, 1600001311, 1600001378, 1600001400, 1600001401, 1600001484, 1600001485,
1600001486, 1600001511, 1600001512, 1600001513, 1600001521, 1600001522, 1600001523,
1600001673, 1600001672, 1600001671, 1600001674, 1600001675, 1600001676

PRE-TRIAL HEARING ORDER

Whereas, the above cause is pending in the Dickinson Municipal Court,

It is Ordered by the court that ARMSTRONG, JERRY DEE JR, defendant and/or defendant's attorney, and attorney for the state. **If the attorney on record is unable to make appearance a faxed letter must be submitted to the court no later than 24 hours prior to the Pre-Trial with the name of the attorney that will be representing the client.**

Appear at 1:00 PM on the 13th day of June, 2016, for a pre-trial hearing. All motions shall be filed no later than three working days prior to hearing date set herein.

This Order signed the 10th day of May, 2016.



Judge Richard Cope, Municipal Court
City of Dickinson, Galveston Texas
County of Galveston, Texas



Notice: If this case is filed as an expedited action pursuant to Rule 169 of the Texas Rules of Civil Procedure, please contact the Court to advise of the same as soon as possible

THE DISTRICT COURTS OF GALVESTON COUNTY CIVIL CASE INFORMATION STATEMENT

The case Information Statement is for administrative purposes only. It shall be filed with the Parties Original Pleadings and shall be served upon all other parties to the action. All Status Conferences will be set for Thursdays following 90 days from the date of filing according to each Courts scheduled times	
10th District Court – 9:00 A.M.	212th District Court – 9:00 A.M.
56th District Court – 9:30 A.M.	405th District Court – 10:00 A.M.
122nd District Court – 9:30 A.M.	

Notice of Status Conference Setting: Please calendar this event

Date: 09/08/2016 set in the 405th District Court District Court

Case Number: 16-CV-0712

Case Style: Jerry Armstrong vs. City of Dickinson, Texas Et Al

Case Type: Appeal from Board/Authority/Commission

Name of Primary Attorney filing this form	Name of Opposing Attorney, if known
Attorney Name	Attorney Name
Attorney Bar No.	Attorney Bar No.
Attorney Address	Attorney Address
Attorney Phone No. _____	Attorney Phone No. _____
Attorney Fax No.	Attorney Fax No.

Briefly describe the case, including special characteristics that may warrant extended discovery or accelerated disposition.

If discovery **LEVEL 3** is requested, explain why. Attach additional sheets, if necessary.

Estimated time for discovery _____ Estimated trial time _____

Do you presently anticipate adding any parties? _____ If so when? _____

Level Assignment Preferred: (please check one)

Level 1 _____	Level 2 _____	Level 3 _____
\$50,000 or less	All Other Cases	Court Order Only

Is this case suitable for ADR? (yes or no) _____ ADR Method? _____

Signature of Attorney _____ Date signed _____

Printed Name of Attorney: _____

**Dickinson City Council
Agenda Item Data Sheet**

MEETING DATE June 28, 2016

TOPIC: Conduct A Public Hearing Concerning Zoning Case SUP-16-0372, A Request For A Specific Use Permit On Approximately 2.001 Acres For A "Restaurant That Serves Alcohol" In The "NC" (Neighborhood Commercial) Zoning District, Legally Described As Dickinson Crossing (2006) Abstract 19, Lot A, 2.001 Acres, Generally Located South Of FM 517 And West Of Evergreen, With The Address Being 614 FM 517 West, Dickinson Texas 77539.

BACKGROUND: TJ Reeds Better Burgers and Shakes has submitted an application for a new restaurant proposed to be located at 614 FM 517 West ("Property"). The Property is zoned Neighborhood Commercial ("NC"). The restaurant will be serving alcohol in the shakes, and such use in the NC zoning district requires a Specific Use Permit. Therefore, TJ Reeds Better Burgers and Shakes is requesting approval of a Specific Use Permit to allow a "Restaurant The Serves Alcohol" on the Property.

At the June 21, 2016 regular meeting of the Planning and Zoning Commission, the Commission held a public hearing to give the public an opportunity to comment on the proposed Specific Use Permit. No one spoke in opposition to the requested Specific Use Permit. The Planning & Zoning Commission unanimously recommended approval of the requested Specific Use Permit.

The Specific Use Permit may also include appropriate conditions and safeguards to protect adjacent property and property values.

RECOMMENDATION: **The Planning and Zoning Commission unanimously recommended approval of the requested Specific Use Permit.**

ATTACHMENTS: • June 21, 2016 Planning and Zoning Commission Packet

FUNDING ISSUES

Not applicable
 Not budgeted
 Full Amount already budgeted.
 Funds to be transferred from Acct.# - -

SUBMITTING STAFF MEMBER Zachary Meadows, Director of Community Development	CITY ADMINISTRATOR APPROVAL 
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ACTIONS TAKEN

APPROVAL <input type="checkbox"/> YES <input type="checkbox"/> NO	READINGS PASSED <input type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd	OTHER
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DIVIDER PAGE

**Dickinson Planning & Zoning Commission
Agenda Item Data Sheet**

MEETING DATE June 21, 2016

TOPIC:	CONDUCT A PUBLIC HEARING CONCERNING: SUP-16-0372 , to hear comments and testimony regarding a request for a Specific Use Permit on approximately 2.001 acres, for a “Restaurant that serves alcohol” in the “NC” (Neighborhood Commercial) zoning district, legally described as Dickinson Crossing (2006) Abstract 19, Lot A, 2.001 Acres generally located South of FM 517 and West of Evergreen, with the address being 614 FM 517 West, Dickinson, Texas 77539.
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BACKGROUND:	<p>The applicant is requesting a Specific Use Permit for “Restaurant the serves alcohol” on property located at 614 FM 517 West. The City of Dickinson Code of Ordinances establishes that the use of this property for the purpose of a Restaurant that would like to serve alcohol if in a Neighborhood Commercial “NC” Zoning District requires an application for Specific Use Permit be applied for.</p> <ul style="list-style-type: none"> ▪ <i>Applicant – Jon Arlidge</i> ▪ <i>Property Owner – Corsair Investments, Inc.</i> ▪ <i>Address: 614 FM 517 W., Texas 77539.</i> ▪ <i>Zoning District – Neighborhood Commercial “NC”</i> ▪ <i>Proposed Use – Restaurant (TJ Reeds), They are going to be serving alcohol which requires a Specific Use Permit in the Neighborhood Commercial Zoning District.</i> ▪ <i>Compatibility with Proposed and Existing Uses - The character of the surrounding area of the subject site is a made up of mostly commercial with Residential to the south and east of the site.</i> ▪ <i>Fire – Fire Station #2 is less than a mile away and would provide service to this property.</i> <p>The Specific Use Permit may also include appropriate conditions and safeguards to protect adjacent property and property values.</p>
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RECOMMENDATION: None

ACTIONS TAKEN

APPROVAL <input type="checkbox"/> YES <input type="checkbox"/> NO	OTHER
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**Dickinson Planning & Zoning Commission
Agenda Item Data Sheet**

ATTACHMENTS:	<ul style="list-style-type: none">• Specific Use Application• Aerial Map Reflecting Location of the Property• List of Properties Within 200 Feet of Zoning Change Property Provided by Galveston Central Appraisal District to Applicant• Copy of Notice of Public Hearing Sent to Properties on List Provided by Galveston Central Appraisal District to Applicant
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SUBMITTING STAFF MEMBER:	Zachary Meadows, Director of Community Development
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ACTIONS TAKEN	
APPROVAL <input type="checkbox"/> YES <input type="checkbox"/> NO	OTHER



SUP-16-0372

Paid \$300⁰⁰
C# 2734
4/8/16

**COMMUNITY DEVELOPMENT
SPECIFIC USE PERMIT APPLICATION**

PROPERTY

Address 614 FM 517 W.

Legal Description (as stated on Recorded Deed)
LOT A DICKINSON CROSSING

- A basic diagram of the property, surrounding property and public roadways on 8 1/2 x 11 or 8 1/2 x 14 paper including basic dimensions and a copy of the recorded deed must be attached.

OWNER

Name(s) <u>CORSAIR INVESTMENTS, INC</u>	Phone#/Fax/Email <u>213-854-0919</u> <u>CORSAIRINVESTMENTS2@COMCAST.NET</u>
--	---

Mailing Address (Street, City, State, Zip)
2304 CARINA CT. League City, Tx 77573

APPLICANT/AGENT

Name(s)	Phone#/Fax/Email
---------	------------------

Mailing Address (Street, City, State, Zip)

- A notarized letter of authorization from the property owner(s) must be attached.

PURPOSE

State why the specific use permit is being requested.
TO GET TABC LICENSE

I hereby certify that the above information is true to the best of my knowledge.

[Signature]
SIGNATURE (Applicant/Owner)

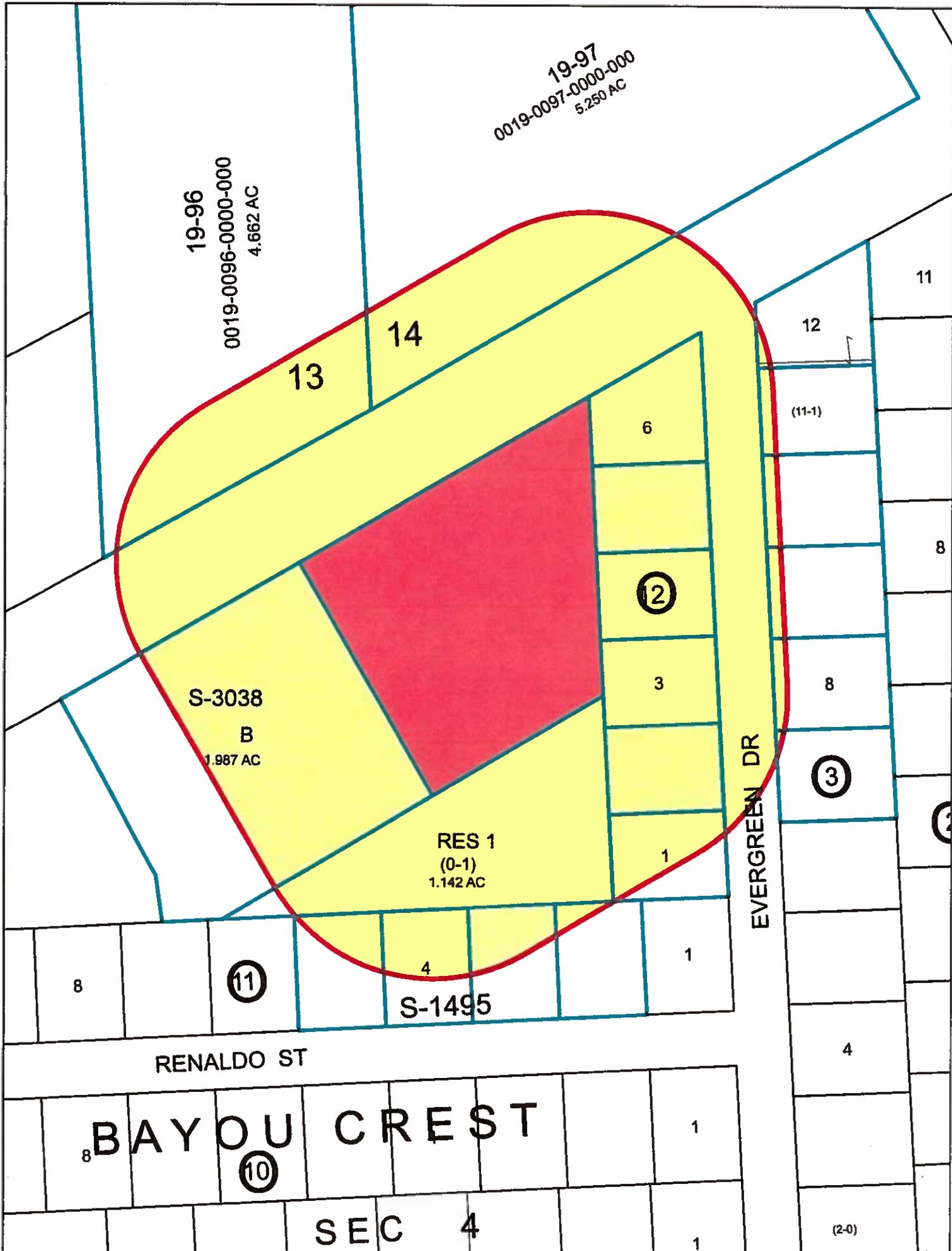
RECEIVED (Date, Time, Staff Signature) <u>[Signature]</u> <u>4/8/16</u> <u>10:03AM</u>	PLANNING & ZONING HEARING DATE <u>May 17, 2016</u>
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COMMUNITY DEVELOPMENT

614 FM 517 W.



© 2016 Pictometry



19-97
0019-0097-0000-000
5.250 AC

19-96
0019-0096-0000-000
4.662 AC

S-3038
B
1.987 AC

RES 1
(0-1)
1.142 AC

S-1495

EVERGREEN DR

RENALDO ST

BAYOU CREST

SEC 4

ID	NAME	ADDRESS	ADDRESS2	ADDRESS3	CITY	ST	ZIP
R162160	SUTHERLAND LUMBER SW INC	4000 MAIN ST			KANSAS CITY	MO	64111-2326
R162162	CHOUDHRI, ALI	2500 W LOOP S	STE 255		HOUSTON	TX	77027
R162209	GONGRE MARY TRUSTEE	OF THE MARY GONGRE LIVING TRUST	3721 EVERGREEN DR		DICKINSON	TX	77539-6107
R162210	FREUDENSPRUNG, MARVIN G	3719 EVERGREEN DR			DICKINSON	TX	77539
R162212	WILLINGHAM, LINDA KAY	3713 EVERGREEN DR			DICKINSON	TX	77539-6107
R162213	LIGGIO, JASPER J	P O BOX 1698			DICKINSON	TX	77539-1698
R162216	SHERIDAN DENNIS & TRACY	3707 EVERGREEN DR			DICKINSON	TX	77539
R162217	ALEXANDER, BRUCE A	1609 DEATS RD			DICKINSON	TX	77539
R162288	KEITH, TIMOTHY & DEBORAH	604 RENALDO ST			DICKINSON	TX	77539
R162289	WILLIAMS, LELAND & GAYNELL	610 REYNALDO ST			DICKINSON	TX	77539-6123
R162290	BOLEN, ROBERT E & SHARON A	614 RENALDO DR			DICKINSON	TX	77539
R162291	GREEN, KENNETH W & DONNA E	618 RENALDO			DICKINSON	TX	77539
R162298	OYERVIDES, JORGE A	3732 EVERGREEN DR			DICKINSON	TX	77539
R162299	GRAHAM JEFFERY ROSS & DENISE MARIE	3728 EVERGREEN			DICKINSON	TX	77539
R162300	MEJIA, MICHAEL JOSEPH	3724 EVERGREEN DR			DICKINSON	TX	77539-6108
R162301	DUNSHEATH, RICHARD J JR & ELLEN M	3720 EVERGREEN DR			DICKINSON	TX	77539-6108
R162302	LYON, STEPHEN MARK, IV	3716 EVERGREEN DR			DICKINSON	TX	77539-6108
R162303	CHINWUBA, CHINWENDU JUDITH	2211 RINCON DR			LEAGUE CITY	TX	77573
R434564	CORSAIR INVESTMENTS INC	2304 CARINA CT			LEAGUE CITY	TX	77573
R434566	CORSAIR INVESTMENTS INC	2304 CARINA CT			LEAGUE CITY	TX	77573



Notice of Public Hearing

This notice is provided in accordance with Dickinson Code of Ordinances Section 18-20. It will be sent to all property owners within 200' of the property listed below regarding a Specific Use Permit Application. You are welcome to attend the public hearing to learn more about the proposed project and/or to voice your opinions on this proposal.

Address of Property: 614 FM 517 W

Legal Description: Dickinson Crossing (2006) Abstract 19, Lot A, 2.001 Acres

Location: South of FM 517 and West of Evergreen, with the address being 614 FM 517 W, Dickinson, Texas, 77539

Proposal: The applicant is requesting a Specific Use Permit For Restaurants That Serve Alcohol

Meeting Date: **Planning & Zoning** – Tuesday, June 21, 2016 at 6:30 pm.
City Council – Tuesday, June 28, 2016 at 7:00 pm.

Meeting Location: 4403 Hwy 3
Dickinson City Hall
Council Chambers
Dickinson, TX 77539

If you would like additional information regarding the details of this proposal, please contact Zach Meadows, Director of Community Development for the City of Dickinson, at (281)337-6286.

**Dickinson City Council
Agenda Item Data Sheet**

MEETING DATE June 28, 2016

TOPIC: **Ordinance Number XXX-2016 (Zoning Case SUP-16-0372)**

AN ORDINANCE OF THE CITY OF DICKINSON, TEXAS, AMENDING THE COMPREHENSIVE ZONING ORDINANCE OF THE CITY, ORDINANCE NUMBER 420-2001, AS HERETOFORE AMENDED, TO GRANT SPECIFIC USE PERMIT NUMBER SUP-16-0372 ALLOWING THE APPLICANT TO USE THE PROPERTY FOR A RESTAURANT THAT SERVES ALCOHOL; SUCH PROPERTY BEING LEGALLY DESCRIBED AS ± 2.001 ACRES IN DICKINSON CROSSING (2006) ABSTRACT 19, LOT A, 2.001 ACRES, MORE COMMONLY KNOWN AS 614 FM 517 WEST, GENERALLY LOCATED SOUTH OF FM 517 AND WEST OF EVERGREEN IN THE CITY OF DICKINSON, GALVESTON COUNTY, TEXAS, PRESENTLY ZONED NEIGHBORHOOD COMMERCIAL (“NC”); PROVIDING FOR THE INCORPORATION OF PREAMBLE; DIRECTING A CHANGE ACCORDINGLY IN THE OFFICIAL ZONING MAP OF THE CITY; PROVIDING A PENALTY OF AN AMOUNT NOT TO EXCEED \$2,000 FOR EACH DAY OF VIOLATION HEREOF; AND PROVIDING A REPEALER CLAUSE, A SAVINGS CLAUSE, A SEVERABILITY CLAUSE AND AN EFFECTIVE DATE.

BACKGROUND: **(This is the first of three readings)**

In the previous agenda item, the Council conducted a public hearing on a request to amend the Comprehensive Zoning Ordinance by granting a Specific Use Permit to the Applicant for a Restaurant that Serves Alcohol on property located at 614 FM 517 West in Dickinson (“Property”).

On June 21, 2016, the Planning and Zoning Commission conducted a public hearing on this Specific Use Permit request and recommended approval of the request.

RECOMMENDATION: **The Planning and Zoning Commission unanimously recommended approval of the requested Specific Use Permit.**

ATTACHMENTS: • Ordinance XXX-2016

FUNDING ISSUES Not applicable
 Not budgeted
 Full Amount already budgeted.
 Funds to be transferred from Acct.# - -

SUBMITTING STAFF MEMBER	CITY ADMINISTRATOR APPROVAL
Zachary Meadows, Director of Community Development	

ACTIONS TAKEN		
APPROVAL	READINGS PASSED	OTHER
<input type="checkbox"/> YES <input type="checkbox"/> NO	<input type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd	

**ORDINANCE NUMBER XXX-2016
(Zoning Case SUP-16-0372)**

AN ORDINANCE OF THE CITY OF DICKINSON, TEXAS, AMENDING THE COMPREHENSIVE ZONING ORDINANCE OF THE CITY, ORDINANCE NUMBER 420-2001, AS HERETOFORE AMENDED, TO GRANT SPECIFIC USE PERMIT NUMBER SUP-16-0372 ALLOWING THE APPLICANT TO USE THE PROPERTY FOR A RESTAURANT THAT SERVES ALCOHOL; SUCH PROPERTY BEING LEGALLY DESCRIBED AS ± 2.001 ACRES IN DICKINSON CROSSING (2006) ABSTRACT 19, LOT A, 2.001 ACRES, MORE COMMONLY KNOWN AS 614 FM 517 WEST, GENERALLY LOCATED SOUTH OF FM 517 AND WEST OF EVERGREEN IN THE CITY OF DICKINSON, GALVESTON COUNTY, TEXAS, PRESENTLY ZONED NEIGHBORHOOD COMMERCIAL (“NC”); PROVIDING FOR THE INCORPORATION OF PREAMBLE; DIRECTING A CHANGE ACCORDINGLY IN THE OFFICIAL ZONING MAP OF THE CITY; PROVIDING A PENALTY OF AN AMOUNT NOT TO EXCEED \$2,000 FOR EACH DAY OF VIOLATION HEREOF; AND PROVIDING A REPEALER CLAUSE, A SAVINGS CLAUSE, A SEVERABILITY CLAUSE AND AN EFFECTIVE DATE.

WHEREAS, Corsair Investments Inc. (“Owner”) is the owner of ± 2.001 Acres, Dickinson Crossing (2006) Abstract 19, Lot A, 2.001 Acres, more commonly known as 614 FM 517 West, generally located south of FM 517 and west of Evergreen in the City of Dickinson, Galveston County, Texas (the “Property”), and

WHEREAS, the Property presently has a zoning classification of Neighborhood Commercial (“NC”) pursuant to Ordinance No. 420-2001, the City’s Comprehensive Zoning Ordinance; and

WHEREAS, TJ Reeds Better Burges and Shakes (“Applicant”) has made application to the City for a Specific Use Permit (“SUP”) for said Property to allow the use of a Restaurant that Serves Alcohol as authorized by the City’s Zoning Ordinance; and

WHEREAS, the City Secretary of Dickinson, Texas, directed that notices of a hearing be issued, as required by the Zoning Ordinance of the City of Dickinson and laws of the State of Texas, at a meeting of the City Council, to be held on the 28th day of June, 2016, for the purpose of considering a Specific Use Permit (“SUP”) to allow the use of a Restaurant that Serves Alcohol on the Property; and

WHEREAS, the City Secretary of the said City accordingly caused to be issued and published the notices required by its Zoning Ordinance and laws of the State of Texas applicable thereto, the same having been published in a paper of general circulation in the City of Dickinson, Texas, at least fifteen (15) days prior to the time set for such hearing; and

WHEREAS, the City Council of said City, pursuant to such notice, held its public hearing and heard all persons wishing to be heard both for and against the aforesaid change in the Zoning Ordinance, on the 28th day of June, 2016; and

WHEREAS, the City Council is of the opinion and finds that the granting of the Specific Use Permit (SUP) to allow the Applicant to use the Property for a Restaurant that Serves Alcohol, as described herein, would not be detrimental to the public health, safety, or general welfare or otherwise offensive to the general public, and will promote the best and most orderly development of the properties affected thereby, and to be affected thereby, in the City of Dickinson, and as well, the owners and occupants thereof, and the City generally.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DICKINSON, TEXAS, THAT:

Section 1. The facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct.

Section 2. The Comprehensive Zoning Ordinance Number 420-2001, as the same has been heretofore amended, is hereby further amended so as to grant Specific Use Permit Number SUP-16-0372 allowing the Applicant to use the Property for a Restaurant that Serves Alcohol; such Property being legally described as ± 2.001 Acres, Dickinson Crossing (2006) Abstract 19, Lot A, 2.001 Acres, more commonly known as 614 FM 517 West, generally located south of FM 517 and west of Evergreen in the City of Dickinson, Galveston County, Texas, presently zoned Neighborhood Commercial (“NC”).

Section 3. It is further ordered that Specific Use Permit Number SUP-16-0372, as amended by this Ordinance, is approved solely for the use of a Restaurant that Serves Alcohol by the Applicant, and therefore, all amendments to such SUP approved by this Ordinance are exclusively for the benefit of the Applicant and do not run with the land.

Section 4. It is directed that the official zoning map of the City of Dickinson, adopted on the 24th day of July, 2001, by Ordinance No. 420-2001, shall be revised and amended to reflect the Specific Use Permit (SUP) granted by this Ordinance, with the appropriate reference thereon to the number and effective date of this Ordinance and a brief description of the nature of the change.

Section 5. All provisions of the ordinances of the City of Dickinson in conflict with the provisions of this Ordinance are hereby repealed, and all other provisions of the Ordinances of the City of Dickinson not in conflict with the provisions of this Ordinance shall remain in full force and effect.

Section 6. The repeal of any ordinance or part of ordinances effectuated by the enactment of this Ordinance shall not be construed as abandoning any action now

pending under or by virtue of such ordinance or as discontinuing, abating, modifying or altering any penalty accruing or to accrue, or as affecting any rights of the municipality under any section or provisions of any ordinance at the time of passage of this Ordinance.

Section 7. Any person who shall intentionally, knowingly, recklessly or with criminal negligence violate any provision contained in this Ordinance, or who shall commit or perform any act declared herein to be unlawful, shall be deemed guilty of a misdemeanor and, upon conviction thereof, shall be fined in an amount of not more than two thousand dollars (\$2,000.00). Each day a violation continues shall constitute a separate offense.

Section 8. In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Dickinson, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 9. This Ordinance shall become effective upon final reading and adoption of this Ordinance, in accordance with law.

DULY PASSED AND APPROVED on first reading this the ____ day of _____, 2016.

DULY PASSED AND APPROVED on second reading this ____ day of _____, 2016.

DULY PASSED, APPROVED, AND ADOPTED on third and final reading this ____ day of _____, 2016.

Julie Masters, Mayor
City of Dickinson, Texas

ATTEST:

APPROVED AS TO FORM AND CONTENT:

Alun W. Thomas, City Secretary
City of Dickinson, Texas

David W. Olson, City Attorney
City of Dickinson, Texas

**Dickinson City Council
Agenda Item Data Sheet**

MEETING DATE June 28, 2016

TOPIC:	Conduct A Public Hearing Concerning Proposed Chapter 2, Land Use, Of The New Comprehensive Plan Of The City of Dickinson.
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BACKGROUND:	<p>Proposed Chapter 2, Land Use, sets out the State of Existing Land Uses, Future Land Use Plan, Future Land Use Map, the relationship land uses have to zoning, and Recommendations, Goals, Objectives and Action Items that are consistent with Council's, the stakeholder group's, and the community's vision for managing and regulating land uses to guide future form and development in the City.</p> <p>City Council reviewed the draft Chapter during the June 14, 2016 Workshop meeting and had the following additional revisions which have been included in the final version of the Land Use Chapter:</p> <ul style="list-style-type: none"> ▪ <u>Future Land Use Plan:</u> <ul style="list-style-type: none"> ○ Remove final sentence of 1st paragraph on page 4. <p>An additional revision was made after the June 14, 2016 Workshop meeting to clarify that the Existing Land Use Map reflected as Figure 2.2 on Page 2 of the draft Chapter was produced by the Houston-Galveston Area Council ("H-GAC") and has not been adopted by the City as its Existing Land Use Map.</p> <p>The numbers indicating future employment and residential potential based on the Future Land Use Map, have still not been calculated. We will have the numbers by the second reading of the ordinance.</p> <p>This public hearing meets the requirements of Section 9.01 of the City Charter which requires the Council to hold a public hearing before adopting any chapters or changes to the Comprehensive Plan.</p>
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RECOMMENDATION:	None
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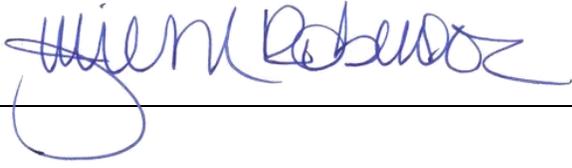
ATTACHMENTS:	<ul style="list-style-type: none"> • Proposed Chapter 2, Land Use, of New Comprehensive Plan (Redlined)
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FUNDING ISSUES	<input checked="" type="checkbox"/> Not applicable <input type="checkbox"/> Not budgeted <input type="checkbox"/> Full Amount already budgeted. <input type="checkbox"/> Funds to be transferred from Acct.# - -
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ACTIONS TAKEN

APPROVAL <input type="checkbox"/> YES <input type="checkbox"/> NO	READINGS PASSED <input type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd	OTHER
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Dickinson City Council
Agenda Item Data Sheet

SUBMITTING STAFF MEMBER Zachary Meadows, Director of Community Development	CITY ADMINISTRATOR APPROVAL 
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ACTIONS TAKEN		
APPROVAL <input type="checkbox"/> YES <input type="checkbox"/> NO	READINGS PASSED <input type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd	OTHER

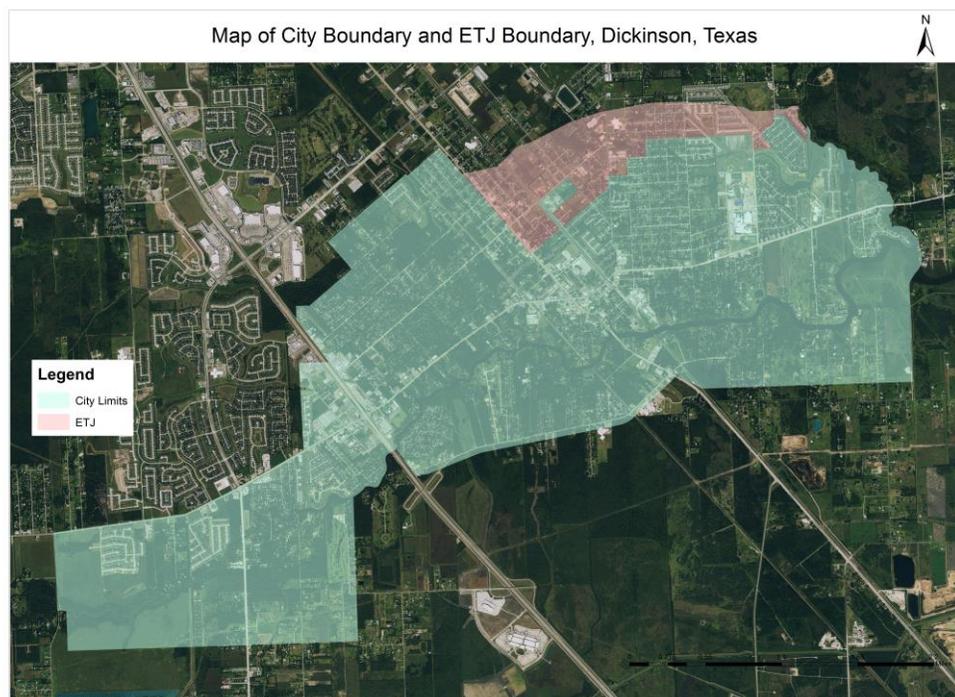
Chapter 2 Land Use

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State of Land Use

As defined by the Texas Local Government Code, Dickinson is a Home-rule municipality. Dickinson has a total land area of about 6,400 acres and approximately a population of 18,682 according to the 2010 Census. The majority of this land is primarily used for residential purposes, with approximately 70 percent of the City's built-up land area being residential, or almost 2,400 acres. The second highest use within the City is commercial, comprising just under 8 percent. In 2015, Dickinson acquired approximately 580 acres of ETJ land from the City of Texas City (See Figure 2.1). The City of Dickinson began annexing sections of the ETJ in late 2015, with more sections expected over the next few years.

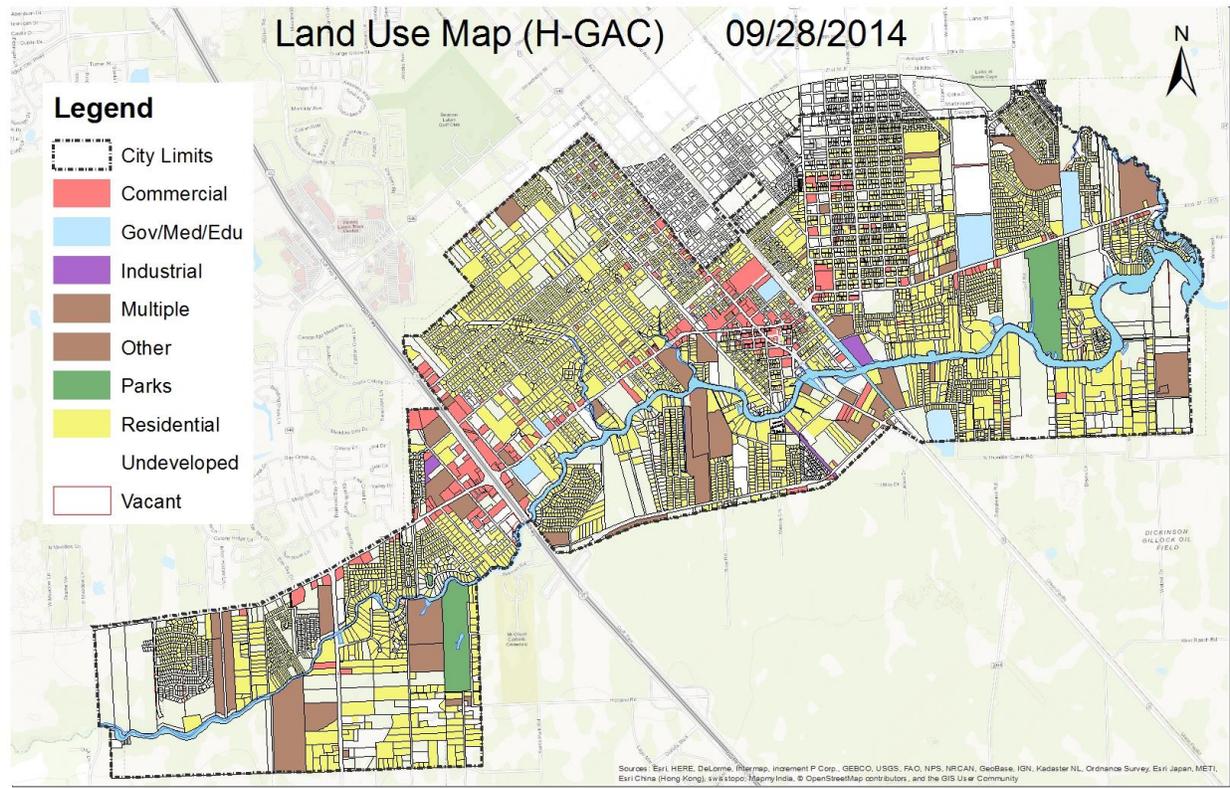
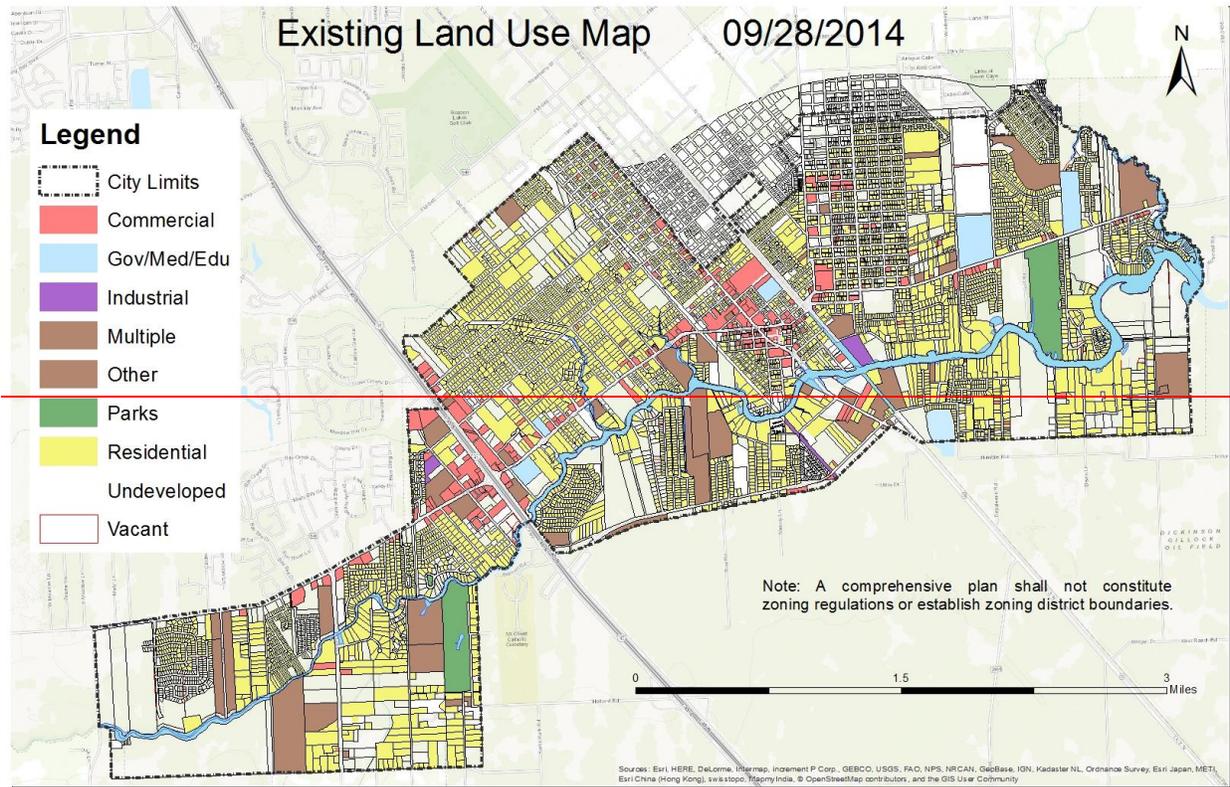
Figure 2.1: Extraterritorial Jurisdiction (ETJ) Acquired in 2015



Existing Land Use

In 2000, an Existing Land Use inventory was conducted for the City. This process was done in connection with the city's development of its Zoning Ordinance, which was adopted in fall of 2011. At the time the City had no ETJ area, and so the only surveyed areas were within the then current city limits. In addition to the map that was produced back in 2000, the Houston-Galveston Area Council (H-GAC), has a mapping tool, the Regional Land Use Information System (RLUIS) that captures land uses for the whole H-GAC region, including the City of Dickinson, and is updated on a quarterly basis. You can find the RLUIS tool at <https://www.h-gac.com/community/gis/gis-mapping-applications.aspx>. Based on the H-GAC Land Use System Figure 2.2 - ~~Existing~~ Land Use Map is provided as a more accurate picture of what the land uses are today compared to back in 2000 when the original inventory was taken.

FIGURE 2.2 —~~EXISTING~~-LAND USE MAP (As Produced bBy H-GAC)



From Figure 2.2, the amount of area of each of the land use categories were captured to gain an understanding of the amount of each land use exists today across the City, this can be found below in table 2.1 – Existing Land Use Acreage.

TABLE 2.1 Existing-Land Use Acreage (Based On H-GAC Land Use Map)

CATEGORY	ACRES	PERCENT
Commercial (Red)	262.2	4.7%
Industrial (Purple)	21.0	0.4%
Residential (Yellow)	2365.7	42.3%
Gov/Med/Edu (Blue)	78.2	1.4%
Multiple/Other (Brown)	504.3	8.9%
Parks and Open Space (Green)	121.4	2.2%
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Vacant (White/Red Outline)	1636.5	29.3%
Water	278.1	5.0%
SUBTOTAL	5594.0	100.00%

Future Land Use Plan

The Future Land Use Plan reflects the desired pattern of growth over a given time within the City and its ETJ. The Future Land Use Plan was developed with City Council, the Planning & Zoning Commission, City Staff, the Task Force, and citizen input. The purpose of the plan is to ensure the orderly and efficient development of the City and will serve as a guide in evaluating development proposals. The Future Land Use Plan should be considered as a conceptual plan, and not intended to be parcel specific.

Future build-out population projections have been provided for the City based on the proposed residential densities provided in the Future Land Use Plan. To determine future populations based on land uses, land supply and capacity is calculated. First, to determine land supply, geographical information systems software is used to determine the exact acreage of current land uses. The acreage of all vacant land (subtracted from water bodies, and other environmental features) is subtracted from 20% of the total acreage to estimate amount of future roadways and rights-of-way on the land. In total, the available land supply is 1,054 acres within the city limits and 115 acres within the ETJ. Second, land capacity is determined by multiplying the number of possible dwelling units per acre and household size according to the 2010 census (2.83 persons). According to this formula it can be determined that if Dickinson were to develop according to its current land uses, without any changes, the City could accommodate 5,704 additional dwelling units within the city limits. However based on the changes introduced in the proposed Future Land Use Plan, the City would add (Number) residential dwellings or (Number) residents to Dickinson and (Number) new jobs within the city limits and (Number) residential dwelling units

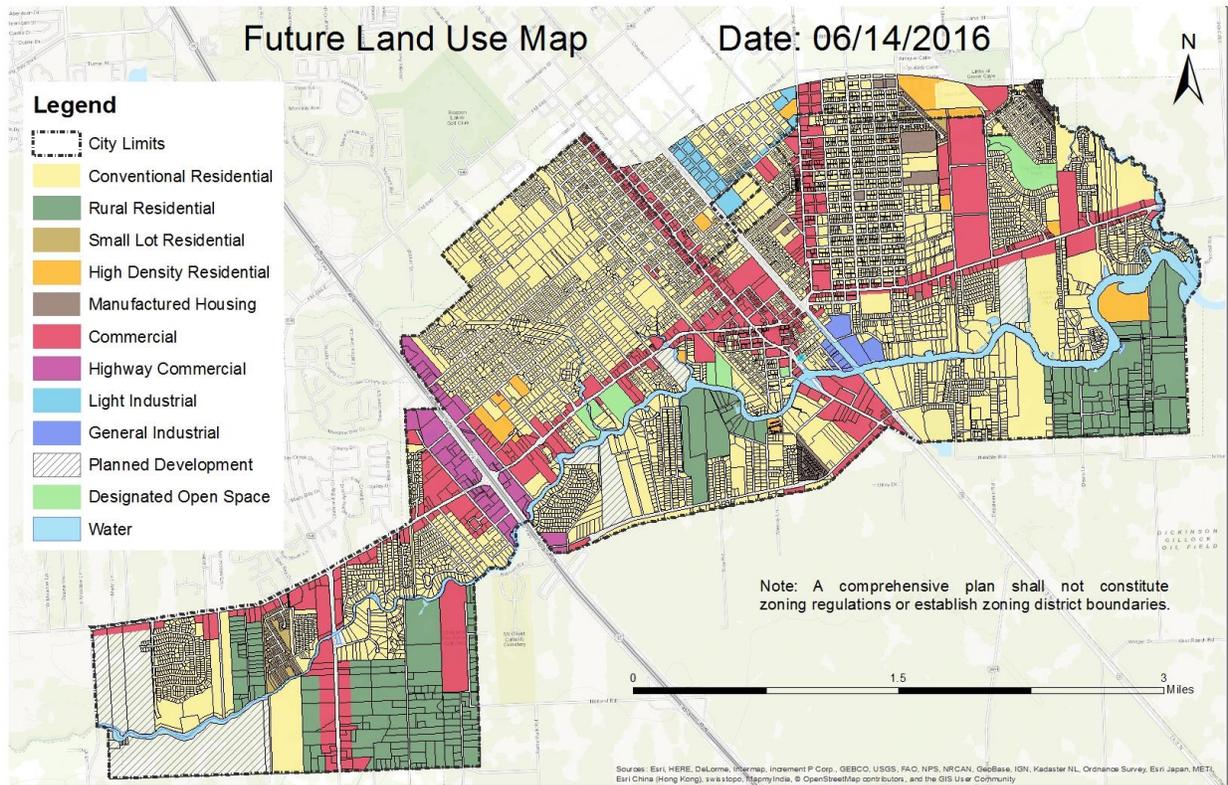
or (Number) residents and (Number) new jobs in the ETJ. ~~[These numbers will be calculated after the final Future Land Use Map is approved by council and the numbers are run]~~ These numbers are being calculated by Texas A&M.]

In addition to the land uses shown on the Existing Land Use Map as generated by H-GAC, additional land uses shown on the Future Land Use Map include: Rural Residential, Small Lot Residential, Highway Commercial, Light Industrial, and Planned Development. Although Rural Residential, Small Lot Residential, and Planned Development land uses are zoning districts recognized in the city's Zoning Ordinance, such land uses have not been indicated on previous land use map. The Light Industrial land use is to accommodate industrial business that do not use outside storage of materials/equipment or create an environment that promotes noise, smell, or other common nuisances typical of industrial uses. This land use is concentrated in the current ETJ area of the City along Deats Road, FM 1266, and the Galveston, Houston, and Henderson (G, H, & H) Railroad Line. The Highway Commercial land use is located only along IH-45, where development patterns should be different than other area throughout the city. ~~This land use will allow some flexibility in building height and design, and limit the permitted uses.~~

Future Land Use Map

It is important to note that the Future Land Use Map is not a zoning map, which legally regulates specific development requirements on individual parcels. The future Land Use Map can be found graphically in Figure 2.2; however this section will explain various aspects that are shown in the map compared to existing land uses that may be found in the City.

FIGURE 2.3 – FUTURE LAND USE MAP



Future Land Use Categories

Below are the recommended land use categories as shown on the Future Land Use Map. The land uses have been grouped into two larger categories – Residential land uses and Nonresidential land uses. Each category is shown with the corresponding current zoning district in effect at the time of the Plan’s adoption.

Residential

It is recommended that single family residential land use be the prominent type of residence within Dickinson, with a blend of high density residential.

Conventional Residential: This category accommodates for conventional detached single-family dwellings. The purpose of this category is to accommodate for development of standard low-density residential developments, in areas where adequate public facilities exist, and residential development is appropriate given the surrounding land uses and neighborhood.

Rural Residential: This category accommodates for conventional detached single-family dwellings at a density not exceeding one dwelling unit per acre. It should include existing large lots, un-platted tracts of land, areas where adequate public facilities are not

available to support higher density urban development, and areas that are appropriate for large lot development given the surrounding land uses and zoning.

Small Lot Residential: This category accommodates for conventional detached single-family dwellings on small lots and patio homes with zero lot lines. Zero lot line development allows for homes on one side lot line to consolidate yard space and enhance privacy in exchange for an increase in lot coverage. The purpose of the small lot residential category is to allow efficient utilization of land, encourage affordable housing opportunities, and allow traditional neighborhood developments.

High Density Residential: This category accommodates various types of residential development, including conventional single- and two-family residences and multiple family dwellings such as duplexes, triplexes, town homes, condominiums, and apartments. The purpose of this category is to provide for development of quality apartments in a high density setting, while ensuring livability, property values, open space, design quality and landscaping, safety and the general welfare of its residents. This district allows development up to eighteen (18) units per acre.

Manufactured Home: This category accommodates the development of a manufactured home subdivision or manufactured home community. The purpose of this category is to allow for a means of affordable housing within a well-managed, compatible and cohesive manufactured home environment.

Nonresidential

Nonresidential land uses provide places of employment, retail uses that generate sales tax revenue for the City, and community parks.

Commercial: This land use is used to accommodate a range of business types from retail, service uses and professional office activities that aim to meet the needs of residents in the immediate vicinity to servicing larger parcels of land and residents in a three to five mile radius (i.e. grocery/supermarket stores, business parks, and restaurants). Retail development should be throughout the city and convenient to residential areas and accessible by both vehicles and pedestrians. This category can also be used in conjunction with those high density residential developments that are concentrated in pedestrian-oriented, mixed use area of the city.

Highway Commercial: This category is used to accommodate for a variety of office, retail, and service uses for the purpose of creating a high quality mixture of land uses along major highways. It is used to allow for multi-story construction. Regulations are

used to permit different construction standards, landscaping and screening, and setback requirements than other areas throughout the city used for commercial purposes.

Light Industrial: This category is used to accommodate light manufacturing, wholesaling, assembling, and fabrication operations. This category is used to permit uses that do not use large amounts of outside storage of materials/equipment, and do not create an environment that promote noise, smell, or other common nuisances typical of industrial uses.

General Industrial: This category accommodates a wide variety of heavy industrial uses including office warehousing, manufacturing, and product assembly. Most activities shall occur inside a building, however, outside storage of materials and displays may be permitted subject to performance standards.

Parks and Open Space: This category identifies public parks, open spaces and preservation areas within the City. The areas shown with this land use designation are existing Paul Hopkins and Ray Holbrook Parks, a land trust property off of FM 517, the Dickinson Cemetery, and an open space property located behind Dickinson Independent School Districts (DISD) Education Support Center. No additional areas were shown on the Future Land Use Map other than those indicated above, however it is understood that as the City grows and develops the need for areas to recreate could be needed.

Planned Development: This land use category is intended to provide for combining and mixing of uses (Residential and Nonresidential land uses) with appropriate regulations to permit growth flexibility in the use and design of land and buildings and to allow for new and innovative concepts in land utilization.

The following Table 2.2 describes the acreage of each land use category on the Future Land Use Map.

TABLE 2.2 Future Land Use Map Acreage

~~[These numbers will be calculated after the final Future Land Use Map is approved by council and the numbers are run.]~~

CATEGORY	ACRES	PERCENT
Conventional Residential (Yellow)	<u>3377.9</u>	<u>52.8%</u>
Rural Residential (Dark Green)	<u>830.6</u>	<u>13.0</u>
Small Lot Residential (Light Brown)	<u>59.8</u>	<u>0.9%</u>
High Density Residential (Orange)	<u>112.6</u>	<u>1.8%</u>
Manufactured Housing (Dark Brown)	<u>85.7</u>	<u>1.3%</u>

Commercial (Red)	<u>948.0</u>	<u>14.8%</u>
Highway Commercial (Purple)	<u>136.2</u>	<u>2.1%</u>
Light Industrial (Light Blue)	<u>55.5</u>	<u>0.9%</u>
General Industrial (Dark Blue)	<u>35.2</u>	<u>0.6%</u>
Planned Development (White/Grey Lines)	<u>397.3</u>	<u>6.2%</u>
Designated Open Space (Light Green)	<u>76.6</u>	<u>1.2%</u>
SUBTOTAL	<u>6392.9</u>	100.00%

Relationship of Land Use to Zoning

The City adopted its first Zoning Ordinance in 2001. Zoning has traditionally been used as a tool to control development of land. There are ten designated zoning districts within the City's Zoning Ordinance:

Residential Zoning Districts

- Rural Residential (RR)
- Conventional Residential (CR)
- Small Lot Residential (SR)
- High Density Residential (HR)
- Manufactured Housing (MH)

Commercial Zoning Districts

- Neighborhood Commercial (NC)
- General Commercial (GC)

Industrial Zoning Districts

- General Industrial (GI)

Other Zoning Districts

- Planned Development (PD)
- Designated Open Space (DOS)

Based on the Future Land Use Map, it is suggested that the City adopt two new zoning district categories: Highway Commercial and Light Industrial .

The Future Land Use Plan and Future Land Use Map should never be confused with the Zoning Ordinance or Zoning Map for the City of Dickinson. The Zoning Map expresses the permitted uses of properties city-wide. The use of the Future Land Use Map in the decision making process relating to zoning and subdivision approvals is to ensure that the development of the land is in accordance with the City's adopted Comprehensive Plan. It is recommended that the City continually review the Future Land Use Map and make changes according to the zoning decisions that are made by the governing body.

Goals, Objectives, and Action Items

Goal 2.1 Achieve a balanced and desirable pattern of land uses within the City.

Objective 2.1.1 Provide a range of different land use types in suitable locations, densities, and arrangements consistent with local values and sound land use planning principles and practices.

Action 2.1.1.1 Update zoning ordinance to meet desired future growth patterns.

Action 2.1.1.2 Update City's zoning map to reflect the Future Land Use Map.

Action 2.1.1.3 Amend Zoning Ordinance with new zoning districts for Light Industrial, and Highway Commercial.

Action 2.1.1.4 Review and update the existing development codes and procedures periodically to more efficiently guide growth and development in the community.

Goal 2.2 Preserve the integrity of existing neighborhoods to ensure quality residential areas.

Objective 2.2.1 Protect existing and future residential development from encroaching or adjacent incompatible land uses.

Action 2.2.1.1 Continue to enforce standards for providing effective buffering of nonresidential land uses adjacent to residential land uses.

Action 2.2.1.2 Continue to promote the utilization of Planned Development districts to allow site design flexibility and to address development characteristics such as building height, density, orientation and other site design related issues.

**Dickinson City Council
Agenda Item Data Sheet**

MEETING DATE June 28, 2016

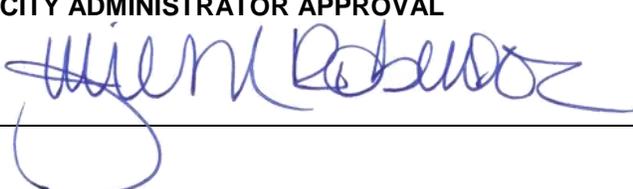
TOPIC:	Ordinance Number XXX-2016 AN ORDINANCE OF THE CITY OF DICKINSON, TEXAS, ADOPTING CHAPTER 2, LAND USE, OF THE COMPREHENSIVE PLAN; PROVIDING FOR THE INCORPORATION OF PREAMBLE; AND PROVIDING A REPEALER CLAUSE, A SEVERABILITY CLAUSE, A SAVINGS CLAUSE, AND AN EFFECTIVE DATE.
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BACKGROUND:	In the previous agenda item, the Council held a public hearing on the Proposed Chapter 2, Land Use, of the new Comprehensive Plan. This agenda item formally adopts the Proposed Chapter 2, Land Use, as a chapter of the new Comprehensive Plan. This is the first reading of this Ordinance.
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RECOMMENDATION:	Staff recommends approval of the Ordinance.
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ATTACHMENTS:	• Ordinance Number XXX-2016
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FUNDING ISSUES	<input checked="" type="checkbox"/> Not applicable <input type="checkbox"/> Not budgeted <input type="checkbox"/> Full Amount already budgeted. <input type="checkbox"/> Funds to be transferred from Acct.# - -
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SUBMITTING STAFF MEMBER Zachary Meadows, Director of Community Development	CITY ADMINISTRATOR APPROVAL 
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ACTIONS TAKEN		
APPROVAL	READINGS PASSED	OTHER
<input type="checkbox"/> YES <input type="checkbox"/> NO	<input type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd	

ORDINANCE NUMBER XXX-2016

AN ORDINANCE OF THE CITY OF DICKINSON, TEXAS, ADOPTING CHAPTER 2, LAND USE, OF THE COMPREHENSIVE PLAN; PROVIDING FOR THE INCORPORATION OF PREAMBLE; AND PROVIDING A REPEALER CLAUSE, A SEVERABILITY CLAUSE, A SAVINGS CLAUSE, AND AN EFFECTIVE DATE.

WHEREAS, the City Council has been presented with a proposed Chapter 2, Land Use, of the new Comprehensive Plan, a copy of which is attached hereto as Exhibit "A" and incorporated herein by reference, and finds that it provides a framework for planning and guiding future land use decisions to help guide the future form and development within the City; and

WHEREAS, the City Council finds that it is in the public interest, health, safety and general welfare to adopt such Chapter 2, Land Use, of the Comprehensive Plan.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OAK POINT, TEXAS, THAT:

Section 1. The facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct and are incorporated herein and made a part hereof for all purposes.

Section 2. Chapter 2, Land Use, a copy of which is attached hereto as Exhibit "A" and incorporated herein by reference, is hereby adopted as Chapter 2, Land Use, of the Comprehensive Plan of the City of Dickinson.

Section 3. All provisions of the ordinances of the City of Dickinson in conflict with the provisions of this Ordinance are hereby repealed, and all other provisions of the Ordinances of the City of Dickinson not in conflict with the provisions of this Ordinance shall remain in full force and effect.

Section 4. The repeal of any ordinance or part of ordinances effectuated by the enactment of this Ordinance shall not be construed as abandoning any action now pending under or by virtue of such ordinance or as discontinuing, abating, modifying or altering any penalty accruing or to accrue, or as affecting any rights of the municipality under any section or provisions of any ordinance at the time of passage of this Ordinance.

Section 6. In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Dickinson, Texas, declares that it would have passed each and every part of

the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 7. This Ordinance shall become effective upon final reading and adoption of this Ordinance, in accordance with law.

DULY PASSED AND APPROVED on first reading this the _____ day of June, 2016.

DULY PASSED AND APPROVED on second reading this _____ day of July, 2016.

DULY PASSED, APPROVED, AND ADOPTED on third and final reading this ____ day of _____, 2016.

Julie Masters, Mayor
City of Dickinson, Texas

ATTEST:

Alun W. Thomas, City Secretary
City of Dickinson, Texas

APPROVED AS TO FORM AND CONTENT:

David W. Olson, City Attorney
City of Dickinson, Texas

EXHIBIT “A”

TO

ORDINANCE XXX-2016

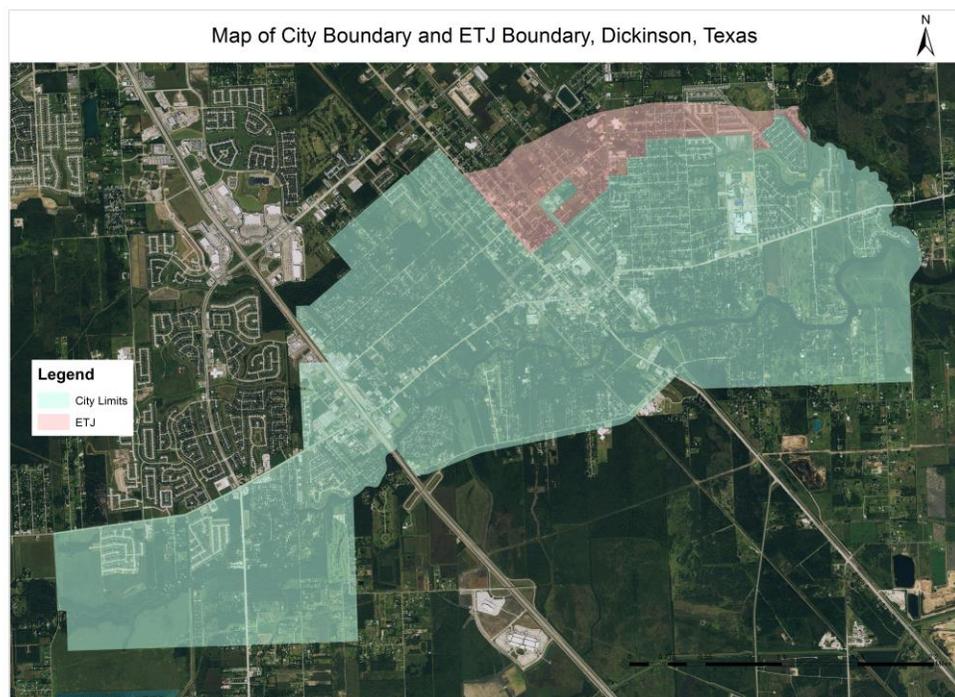
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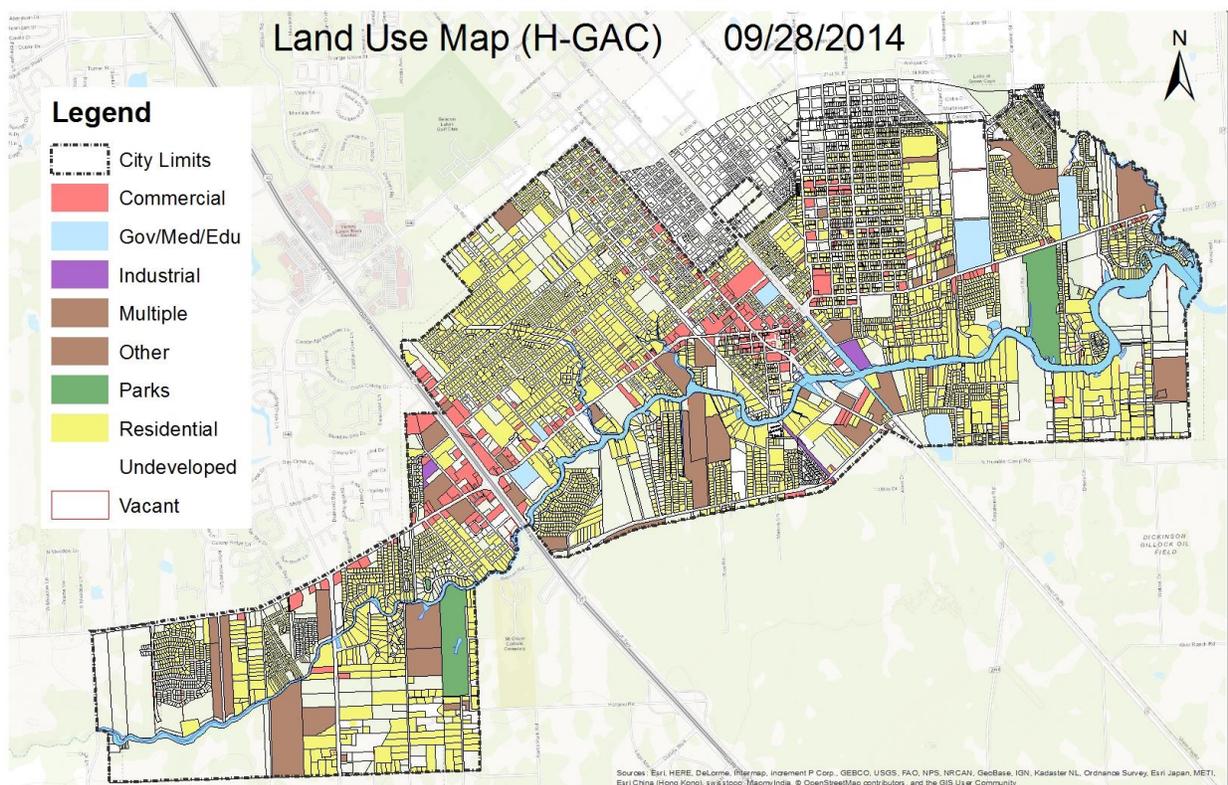
Figure 2.1: Extraterritorial Jurisdiction (ETJ) Acquired in 2015



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FIGURE 2.2 –LAND USE MAP (As Produced By H-GAC)



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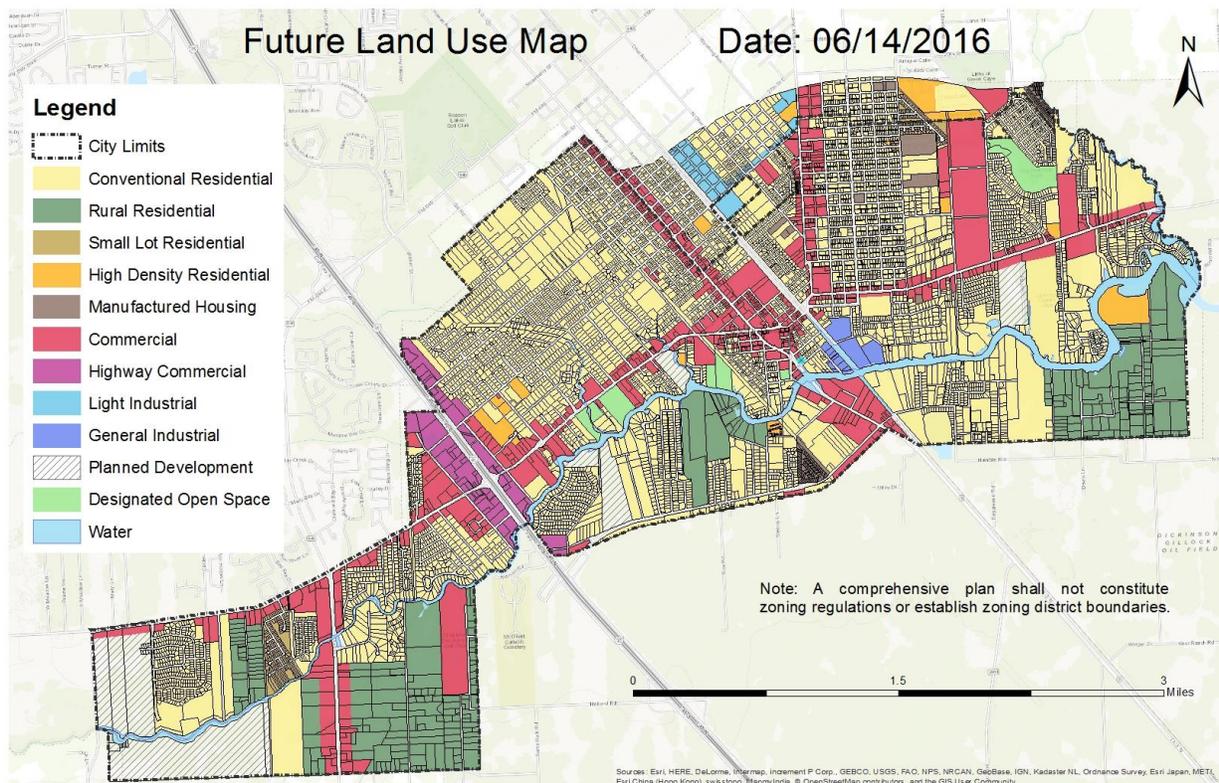
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FIGURE 2.3 – FUTURE LAND USE MAP



Future Land Use Categories

Below are the recommended land use categories as shown on the Future Land Use Map. The land uses have been grouped into two larger categories – Residential land uses and Nonresidential land uses. Each category is shown with the corresponding current zoning district in effect at the time of the Plan's adoption.

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permit growth flexibility in the use and design of land and buildings and to allow for new and innovative concepts in land utilization.

The following Table 2.2 describes the acreage of each land use category on the Future Land Use Map.

TABLE 2.2 Future Land Use Map Acreage

CATEGORY	ACRES	PERCENT
Conventional Residential (Yellow)	3377.9	52.8%
Rural Residential (Dark Green)	830.6	13.0%
Small Lot Residential (Light Brown)	59.8	0.9%
High Density Residential (Orange)	112.6	1.8%
Manufactured Housing (Dark Brown)	85.7	1.3%
Commercial (Red)	948.0	14.8%
Highway Commercial (Purple)	136.2	2.1%
Light Industrial (Light Blue)	55.5	0.9%
General Industrial (Dark Blue)	35.2	0.6%
Planned Development (White/Grey Lines)	397.3	6.2%
Designated Open Space (Light Green)	76.6	1.2%
SUBTOTAL	6392.9	100.00%

Relationship of Land Use to Zoning

The City adopted its first Zoning Ordinance in 2001. Zoning has traditionally been used as a tool to control development of land. There are ten designated zoning districts within the City's Zoning Ordinance:

Residential Zoning Districts

- Rural Residential (RR)
- Conventional Residential (CR)
- Small Lot Residential (SR)
- High Density Residential (HR)
- Manufactured Housing (MH)

Commercial Zoning Districts

- Neighborhood Commercial (NC)
- General Commercial (GC)

Industrial Zoning Districts

- General Industrial (GI)

Other Zoning Districts

- Planned Development (PD)
- Designated Open Space (DOS)

Based on the Future Land Use Map, it is suggested that the City adopt two new zoning district categories: Highway Commercial and Light Industrial.

The Future Land Use Plan and Future Land Use Map should never be confused with the Zoning Ordinance or Zoning Map for the City of Dickinson. The Zoning Map expresses the permitted uses of properties city-wide. The use of the Future Land Use Map in the decision making process relating to zoning and subdivision approvals is to ensure that the development of the land is in accordance with the City's adopted Comprehensive Plan. It is recommended that the City continually review the Future Land Use Map and make changes according to the zoning decisions that are made by the governing body.

Goals, Objectives, and Action Items

Goal 2.1 Achieve a balanced and desirable pattern of land uses within the City.

Objective 2.1.1 Provide a range of different land use types in suitable locations, densities, and arrangements consistent with local values and sound land use planning principles and practices.

Action 2.1.1.1 Update zoning ordinance to meet desired future growth patterns.

Action 2.1.1.2 Update City's zoning map to reflect the Future Land Use Map.

Action 2.1.1.3 Amend Zoning Ordinance with new zoning districts for Light Industrial, and Highway Commercial.

Action 2.1.1.4 Review and update the existing development codes and procedures periodically to more efficiently guide growth and development in the community.

Goal 2.2 Preserve the integrity of existing neighborhoods to ensure quality residential areas.

Objective 2.2.1 Protect existing and future residential development from encroaching or adjacent incompatible land uses.

Action 2.2.1.1 Continue to enforce standards for providing effective buffering of nonresidential land uses adjacent to residential land uses.

Action 2.2.1.2 Continue to promote the utilization of Planned Development districts to allow site design flexibility and to address development characteristics such as building height, density, orientation and other site design related issues.

**Dickinson City Council
Agenda Item Data Sheet**

MEETING DATE June 28, 2016

TOPIC: Conduct A Public Hearing Concerning A Proposed Text Amendment to Subsection (a), Permitted Uses, of Section 18-55, General Commercial "GC" District, Of Article IV, Zoning Districts, Of Chapter 18, Zoning, Of The Code Of Ordinances Of The City Of Dickinson, Texas, To Delete Subsection (21), Hotels, Motels, Rooming And Boarding Houses, And Other Lodging Places, As A Permitted Use And Revising Section 18-58, Uses Requiring Specific Use Permit, Of Article V, Specific Uses, Of Chapter 18, Zoning, Of The Code Of Ordinances To Include "Hotels, Motels, Rooming And Boarding Houses, And Other Lodging Places" In General Commercial (GC) Zoning Districts As One Of The Uses That Must Obtain A Specific Use Permit.

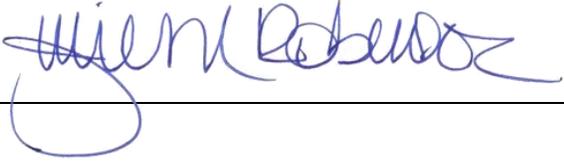
BACKGROUND: Staff proposes that City Council consider removing from the permitted uses of "Hotels, Motels, Rooming And Boarding Houses, And Other Lodging Places" that are currently in the General Commercial ("GC") Zoning District and placing such uses in the list of uses that require a Specific Use Permit in Section 18-58, Uses Requiring a Specific Use Permit, of the Zoning Ordinance. If the uses are placed in Section 18-58, the Planning and Zoning Commission and the City Council would have more discretion in establishing the parameters for future hotels and motels that desire to come into the City.

On June 21, 2016, the Planning and Zoning Commission conducted a public hearing on the requested text amendment, and no one spoke in favor of or in opposition to the text amendment. The Commission recommended approval of the request.

RECOMMENDATION: **The Planning and Zoning Commission unanimously recommended approval of the requested text amendment.**

ATTACHMENTS: • Copy of June 21, 2016 Planning and Zoning Commission packet

FUNDING ISSUES Not applicable
 Not budgeted
 Full Amount already budgeted.
 Funds to be transferred from Acct.# - -

SUBMITTING STAFF MEMBER	CITY ADMINISTRATOR APPROVAL
Zachary Meadows, Director of Community Development	

ACTIONS TAKEN		
APPROVAL <input type="checkbox"/> YES <input type="checkbox"/> NO	READINGS PASSED <input type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd	OTHER

DIVIDER PAGE

**Dickinson Planning & Zoning Commission
Agenda Item Data Sheet**

MEETING DATE June 21, 2016

TOPIC:	CONDUCT A PUBLIC HEARING CONCERNING: Concerning An Ordinance Of The City Of Dickinson, Texas, Amending Section 18-55, General Commercial “GC” district, Of Article IV, Zoning Districts, Of Chapter 18, Zoning, Of The Code Of Ordinances Of The City Of Dickinson, Texas, To Remove “Hotels, motels, rooming and boarding houses, and other lodging places” As A Permitted Use; Revising Section 18-58, Uses Requiring Specific Use Permit, Of Article V, Specific Uses, Of Chapter 18, Zoning, Of The Code Of Ordinances To Include “Hotels, motels, rooming and boarding houses, and other lodging places” In General Commercial (GC) Zoning Districts As One Of The Uses That Must Obtain A Specific Use Permit.; Providing For The Incorporation Of Preamble; Providing A Penalty Of An Amount Not To Exceed \$2,000 For Each Day Of Violation Hereof; And Providing A Repealer Clause, A Savings Clause, A Severability Clause And An Effective Date.
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BACKGROUND:	City Staff is asking the Planning & Zoning Commission to consider removing “Hotels, motels, rooming and boarding houses, and other lodging places” from the permitted uses allowed in the General Commercial “GC” Zoning District per Section 18-55 of the Code of Ordinances and place these establishments into Section 18-58, which is uses that require a Specific Use Permit. In doing so these types of establishments will be required to appear before the Planning & Zoning Commission, as well as City Council in order to receive permission to place such establishments in the General Commercial “GC” Zoning District.
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RECOMMENDATION:	None
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ATTACHMENTS:	<ul style="list-style-type: none"> • Section 18-55 of the Zoning Ordinance • Section 18-58 of the Zoning Ordinance
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SUBMITTING STAFF MEMBER:	Zachary Meadows, Director of Community Development
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ACTIONS TAKEN

APPROVAL <input type="checkbox"/> YES <input type="checkbox"/> NO	OTHER
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Sec. 18-55. - General commercial "GC" district.

- (a) *Permitted uses.* No building, structure, or land shall be used, and no building or structure shall be erected, constructed, reconstructed, moved or altered except for one (1) or more of the uses identified below, subject to all applicable provisions of these zoning regulations.
- (1) All uses permitted in the "NC" district.
 - (2) Appliance and home furnishing stores.
 - (3) Parts supply stores.
 - (4) Banks, credit unions, and other depository institutions.
 - (5) Bowling alleys and other entertainment centers.
 - (6) Reserved.
 - (7) Cemeteries, funeral homes, mortuaries, and crematories.
 - (8) Child day care services.
 - (9) Commercial printing shops.
 - (10) Computer stores and related services.
 - (11) Convenience stores (with or without gasoline sales).
 - (12) Dry cleaning services.
 - (13) Equipment rental and leasing establishments.
 - (14) Reserved.
 - (15) Food stores, all types.
 - (16) Gasoline service stations, including mechanical repair.
 - (17) General merchandise stores, including department and variety stores.
 - (18) Golf courses, including miniature courses and golf driving ranges.
 - (19) Hardware stores.
 - (20) Hospitals, clinics, or sanitariums.
 - (21) Hotels, motels, rooming and boarding houses, and other lodging places.
 - (22) Liquor stores.
 - (23) Lumber and building material dealers-retail.
 - (24) Office buildings, all types.
 - (25) Commercial and nonprofit recreation facilities, including assembly facilities and sports and recreation clubs.
 - (26) Pawn shops, in accordance with the Texas Pawnshop Act (article 5069-51.01, et seq. Vernon's Texas Civil Statutes).
 - (27) Plumbing shops.

- (28) Private schools.
- (29) Radio and television broadcasting stations or studios.
- (30) Repair shops, miscellaneous.
- (31) Restaurants, including drive-through or drive-in service and the sale of alcoholic beverages for consumption on the premises.
- (32) Retail nurseries.
- (33) Retail stores, not elsewhere classified.
- (34) Reserved.
- (35) Taxidermies.
- (36) Theaters.
- (37) Upholstery shops, not including furniture manufacturing facilities.
- (38) Veterinary clinics and kennels, excluding outdoor runs and provided that no building or kennel shall be closer than fifty (50) feet to any residential district.
- (39) Video stores.
- (40) Water bottling operations.
- (41) Wholesaling and warehousing establishments, limited to uses that are similar and no more objectionable than the uses enumerated in this district.
- (42) The above uses are not intended to be all-inclusive. Additional commercial and noncommercial uses may be permitted, which are similar, have comparable impact on adjacent property, and correspond with the purpose and restrictions of this district.
- (43) Specific uses permitted pursuant to article V hereof.

**PROPOSED REVISION TO SECTION 18-58 TO INCLUDE
HOTELS, MOTELS, ROOMING AND BOARDING HOUSES, AND OTHER LODGING
PLACES
IN LIST OF USES REQUIRING SPECIFIC USE PERMIT
IN GENERAL COMMERCIAL ZONING DISTRICTS**

Sec. 18-58. Uses requiring specific use permit.

In addition to the certificates of zoning compliance called for in this chapter, a specific use permit shall be required before the following specific uses can be permitted within the district specified:

<i>Use</i>	<i>Permitted Districts</i>
Airport, landing field, or landing strip for aircraft, including helipads and landing areas for other types of aircraft	All Districts
Appliance and home furnishing store (without storage)	NC
Automotive sales, new or used, leasing, service and repair shops, including auto bodywork shops	GC
Bars	NC, GC
Bed and breakfasts	RR, CR
Boat/RV storage, sales, leasing and service establishments	GC, GI
Car, Truck and RV washing facilities	GC
Cement/concrete plant	GI
Child day care centers	NC
Churches	All Districts
Circus or carnival grounds, but not within three hundred (300') of any residential district or use	NC, GC, GI
Community Center	DOS
Correctional institutions or facilities (public or private)	GC, GI
Dance Halls	NC, GC
Flea market	GC
Gamerrooms	GC
General Merchandise Stores, including Department and Variety Stores, but not greater than 10,000 square feet in gross building floor area	NC
Golf courses	RR, CR, SR, HR, MH
Group day care homes	RR, CR
Group homes, as defined in Article II, Definitions	RR, CR, SR, HR, MH
Hotels, motels, rooming and boarding houses, and other lodging places	GC
Livestock facilities and operations	RR, GI
Mini-warehouses	GC, GI

Nightclubs	NC, GC
Nonprofit recreational facilities (other than private recreational facilities permitted by use in RR, CR, SR, HR, and MH)	RR, CR, SR, HR, MH
Parking lots	DOS
Radio, television, telephone or communication broadcast tower or station of any type, subject to Chapter 16.5, Telecommunication Towers, of the Dickinson Code of Ordinances	RR, GC, GI
Restaurants that serve alcohol	NC
Recreational vehicle parks	GC
Registered family homes	CR
Salvage yards, junk yards, vehicle storage facilities or similar operations	GI
Schools, public or private	All Districts
Sexually oriented businesses	GC
Slaughterhouses, rendering operations, or other similar operations	GI
Special Event Center on five (5) or more acres	RR, CR
Swimming pool	DOS
Tobacco Oriented Uses	GC
Vacation Rentals	RR, CR

MEETING DATE June 28, 2016

TOPIC: Ordinance Number XXX-2016

AN ORDINANCE OF THE CITY OF DICKINSON, TEXAS, AMENDING SUBSECTION (a), PERMITTED USES, OF SECTION 18-55, GENERAL COMMERCIAL “GC” DISTRICT, OF ARTICLE IV, ZONING DISTRICTS, OF CHAPTER 18, ZONING, OF THE CODE OF ORDINANCES OF THE CITY OF DICKINSON, TEXAS, TO DELETE SUBSECTION (21), HOTELS, MOTELS, ROOMING AND BOARDING HOUSES, AND OTHER LODGING PLACES, AND TO RENUMBER THE REMAINING SUBSECTIONS ACCORDINGLY; REVISING SECTION 18-58, USES REQUIRING SPECIFIC USE PERMIT, OF ARTICLE V, SPECIFIC USES, OF CHAPTER 18, ZONING, OF THE CODE OF ORDINANCES TO INCLUDE “HOTELS, MOTELS, ROOMING AND BOARDING HOUSES, AND OTHER LODGING PLACES” IN GENERAL COMMERCIAL (GC) ZONING DISTRICT AS ONE OF THE USES THAT MUST OBTAIN A SPECIFIC USE PERMIT; PROVIDING FOR THE INCORPORATION OF PREAMBLE; DIRECTING A CHANGE ACCORDINGLY IN THE OFFICIAL ZONING MAP OF THE CITY; PROVIDING A PENALTY OF AN AMOUNT NOT TO EXCEED \$2,000 FOR EACH DAY OF VIOLATION HEREOF; AND PROVIDING A REPEALER CLAUSE, A SAVINGS CLAUSE, A SEVERABILITY CLAUSE AND AN EFFECTIVE DATE.

BACKGROUND: (This is the first of three readings)

In the previous agenda item, the Council conducted a public hearing on a proposed text amendment to revise Subsection (a), Permitted Uses, of Section 18-55, General Commercial “GC” District, to delete Subsection (21), Hotels, Motels, Rooming And Boarding Houses, And Other Lodging Places, as a permitted use and then revise Section 18-58, Uses Requiring a Specific Use Permit, to include “Hotels, Motels, Rooming And Boarding Houses, And Other Lodging Places” in the list of uses in the General Commercial zoning districts that require a Specific Use Permit.

On June 28, 2016, the Planning and Zoning Commission conducted a public hearing on the proposed text amendment and recommended approval of the text amendment.

RECOMMENDATION: The Planning and Zoning Commission unanimously recommended approval of the proposed text amendment.

ATTACHMENTS: • Ordinance XXX-2016

ACTIONS TAKEN		
APPROVAL <input type="checkbox"/> YES <input type="checkbox"/> NO	READINGS PASSED <input type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd	OTHER

**Dickinson City Council
Agenda Item Data Sheet**

FUNDING ISSUES	<input checked="" type="checkbox"/> Not applicable
	<input type="checkbox"/> Not budgeted
	<input type="checkbox"/> Full Amount already budgeted.
	<input type="checkbox"/> Funds to be transferred from Acct.# - -

SUBMITTING STAFF MEMBER	CITY ADMINISTRATOR APPROVAL
Zachary Meadows, Director of Community Development	



ACTIONS TAKEN		
APPROVAL <input type="checkbox"/> YES <input type="checkbox"/> NO	READINGS PASSED <input type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd	OTHER

ORDINANCE NUMBER XXX-2016

AN ORDINANCE OF THE CITY OF DICKINSON, TEXAS, AMENDING SUBSECTION (a), PERMITTED USES, OF SECTION 18-55, GENERAL COMMERCIAL “GC” DISTRICT, OF ARTICLE IV, ZONING DISTRICTS, OF CHAPTER 18, ZONING, OF THE CODE OF ORDINANCES OF THE CITY OF DICKINSON, TEXAS, TO DELETE SUBSECTION (21), HOTELS, MOTELS, ROOMING AND BOARDING HOUSES, AND OTHER LODGING PLACES, AND TO RENUMBER THE REMAINING SUBSECTIONS ACCORDINGLY; REVISING SECTION 18-58, USES REQUIRING SPECIFIC USE PERMIT, OF ARTICLE V, SPECIFIC USES, OF CHAPTER 18, ZONING, OF THE CODE OF ORDINANCES TO INCLUDE “HOTELS, MOTELS, ROOMING AND BOARDING HOUSES, AND OTHER LODGING PLACES” IN GENERAL COMMERCIAL (GC) ZONING DISTRICT AS ONE OF THE USES THAT MUST OBTAIN A SPECIFIC USE PERMIT; PROVIDING FOR THE INCORPORATION OF PREAMBLE; DIRECTING A CHANGE ACCORDINGLY IN THE OFFICIAL ZONING MAP OF THE CITY; PROVIDING A PENALTY OF AN AMOUNT NOT TO EXCEED \$2,000 FOR EACH DAY OF VIOLATION HEREOF; AND PROVIDING A REPEALER CLAUSE, A SAVINGS CLAUSE, A SEVERABILITY CLAUSE AND AN EFFECTIVE DATE.

WHEREAS, the City Council finds that it is in the best interest of the health, safety, and welfare of the citizens of the City of Dickinson to regulate various aspects of hotels, motels, rooming and boarding houses, and other lodging places in General Commercial (GC) zoning districts; and

WHEREAS, the City Council is of the opinion and finds that the regulations contained in this Ordinance are in the best interest of the health, safety, and welfare of the Citizens;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DICKINSON, TEXAS, THAT:

Section 1. The facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct.

Section 2. Subsection (a), Permitted Uses, of Section 18-55, General Commercial “GC” District, of Article V, Zoning Districts, of Chapter 18, Zoning, of the Code of Ordinance of the City of Dickinson, Texas, is hereby revised to delete Subsection (21), Hotels, Motels, Rooming and Boarding Houses, and Other Lodging Places, and to renumber the remaining subsections accordingly.

Section 3. Section 18-58, Uses Requiring Specific Use Permit, of Article V, Specific Uses, of Chapter 18, Zoning, of the Code of Ordinances of the City of Dickinson, Texas, is hereby revised to read as follows:

“Sec. 18-58. Uses requiring specific use permit.

In addition to the certificates of zoning compliance called for in this chapter, a specific use permit shall be required before the following specific uses can be permitted within the district specified:

<i>Use</i>	<i>Permitted Districts</i>
Airport, landing field, or landing strip for aircraft, including helipads and landing areas for other types of aircraft	All Districts
Appliance and home furnishing stores (without storage)	NC
Automotive sales, new or used, leasing, service and repair shops, including auto bodywork shops	GC
Bars	NC, GC
Bed and breakfasts	RR, CR
Boat/RV storage, sales, leasing and service establishments	GC, GI
Car, Truck and RV washing facilities	GC
Cement/concrete plant	GI
Child day care centers	NC
Churches	All Districts
Circus or carnival grounds, but not within three hundred (300') of any residential district or use	NC, GC, GI
Community Center	DOS
Correctional institutions or facilities (public or private)	GC, GI
Dance Halls	NC, GC
Flea market	GC
Gamerooms	GC
General Merchandise Stores, including Department and Variety Stores, but not greater than 10,000 square feet in gross building floor area	NC
Golf courses	RR, CR, SR, HR, MH
Group day care homes	RR, CR
Group homes, as defined in Article II, Definitions	RR, CR, SR, HR, MH
Hotels, motels, rooming and boarding houses, and other lodging places	GC
Livestock facilities and operations	RR, GI
Mini-warehouses	GC, GI
Nightclubs	NC, GC
Nonprofit recreational facilities (other than private recreational facilities permitted by use in RR, CR, SR, HR, and MH)	RR, CR, SR, HR, MH
Parking lots	DOS

Radio, television, telephone or communication broadcast tower or station of any type, subject to Chapter 16.5, Telecommunication Towers, of the Dickinson Code of Ordinances	RR, GC, GI
Restaurants that serve alcohol	NC
Recreational vehicle parks	GC
Registered family homes	CR
Salvage yards, junk yards, vehicle storage facilities or similar operations	GI
Schools, public or private	All Districts
Sexually oriented businesses	GC
Slaughterhouses, rendering operations, or other similar operations	GI
Special Event Center on five (5) or more acres	RR, CR
Swimming pool	DOS
Tobacco Oriented Uses	GC
Vacation Rentals	RR, CR

Section 3. All provisions of the ordinances of the City of Dickinson in conflict with the provisions of this Ordinance are hereby repealed, and all other provisions of the Ordinances of the City of Dickinson not in conflict with the provisions of this Ordinance shall remain in full force and effect.

Section 4. The repeal of any ordinance or part of ordinances effectuated by the enactment of this Ordinance shall not be construed as abandoning any action now pending under or by virtue of such ordinance or as discontinuing, abating, modifying or altering any penalty accruing or to accrue, or as affecting any rights of the municipality under any section or provisions of any ordinance at the time of passage of this Ordinance.

Section 5. Any person who shall intentionally, knowingly, recklessly or with criminal negligence violate any provision contained in this Ordinance, or who shall commit or perform any act declared herein to be unlawful, shall be deemed guilty of a misdemeanor and, upon conviction thereof, shall be fined in an amount of not less than one dollar (\$1.00) and not more than two thousand dollars (\$2,000.00). Each day a violation continues shall constitute a separate offense.

Section 6. In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of

the City of Dickinson, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 7. This Ordinance shall become effective upon final reading and adoption of this Ordinance, in accordance with law.

DULY PASSED AND APPROVED on first reading this ____ day of _____, 2016.

DULY PASSED, AND APPROVED on second reading this ____ day of _____, 2016.

DULY PASSED, APPROVED, AND ADOPTED on third and final reading this ____ day of _____, 2016.

Julie Masters, Mayor
City of Dickinson, Texas

ATTEST:

Alun W. Thomas, City Secretary
City of Dickinson, Texas

APPROVED AS TO FORM AND CONTENT:

David W. Olson, City Attorney
City of Dickinson, Texas

**Dickinson City Council
Agenda Item Data Sheet**

MEETING DATE June 28, 2016

TOPIC: **ORDINANCE NUMBER XXX-2016**

AN ORDINANCE EXTENDING THE CORPORATE LIMITS OF THE CITY OF DICKINSON, TEXAS, TO EMBRACE AND INCLUDE ALL OF THE TERRITORY WITHIN CERTAIN LIMITS AND BOUNDARIES AND ANNEXING TO THE CITY OF DICKINSON, TEXAS, ALL OF THE TERRITORY WITHIN SUCH BOUNDARIES; APPROVING A SERVICE PLAN FOR ALL OF THE AREA WITHIN SUCH TERRITORY; MAKING FINDINGS; AND CONTAINING OTHER PROVISIONS RELATED TO THE SUBJECT; AND PROVIDING AN EFFECTIVE DATE.

BACKGROUND: **(This is the first of three readings.)**

On Tuesday, April 12, 2016, City Council approved Resolution 1524-2016, declaring its intent to annex territory in the City of Dickinson's Extraterritorial Jurisdiction. Resolution Number 1524-2016 established the dates for two public hearings on the proposed annexation and the dates for the readings of the Ordinance declaring the territory as annexed.

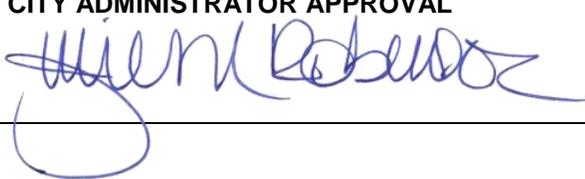
The public hearings were held on May 24 and June 14, 2016. This is the first reading of the Ordinance that will accomplish the annexation.

RECOMMENDATION: None

ATTACHMENTS: • Ordinance XXX-2016

FUNDING ISSUES

Not applicable
 Not budgeted
 Full Amount already budgeted.
 Funds to be transferred from Acct.# - -

SUBMITTING STAFF MEMBER	CITY ADMINISTRATOR APPROVAL
Zachary Meadows, Director of Community Development	

ACTIONS TAKEN		
APPROVAL <input type="checkbox"/> YES <input type="checkbox"/> NO	READINGS PASSED <input type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd	OTHER

ORDINANCE NUMBER XXX-2016

AN ORDINANCE EXTENDING THE CORPORATE LIMITS OF THE CITY OF DICKINSON, TEXAS, TO EMBRACE AND INCLUDE ALL OF THE TERRITORY WITHIN CERTAIN LIMITS AND BOUNDARIES AND ANNEXING TO THE CITY OF DICKINSON, TEXAS, ALL OF THE TERRITORY WITHIN SUCH BOUNDARIES; APPROVING A SERVICE PLAN FOR ALL OF THE AREA WITHIN SUCH TERRITORY; MAKING FINDINGS; AND CONTAINING OTHER PROVISIONS RELATED TO THE SUBJECT; AND PROVIDING AN EFFECTIVE DATE

* * * * *

WHEREAS, the City Council of the City of Dickinson, Texas (the "City") finds, determines and declares that the territory hereinafter described in Exhibit "A," attached hereto and made a part hereof, (the "Territory") is adjacent and contiguous to the present city limits of the City; that said Territory lies within the exclusive extraterritorial jurisdiction of the City; and that the annexation of said Territory to the City will promote the general health, safety and welfare of persons residing within the City and within said Territory, if any; and

WHEREAS, the City Council of the City has heretofore, on April 12, 2016, directed the staff to prepare a Service Plan that provides for the extension of municipal services to the area within the Territory; and

WHEREAS, two public hearings were held on May 24, 2016 and June 14, 2016, in the City Council Chambers, City Hall, 4403 Hwy 3, Dickinson, Texas, at which public hearings all interested parties were given an opportunity to be heard and the proposed Service Plan was made available for public inspection. Notice of such public hearings was given by publication in the *Galveston Daily News* on May 12, 2016 and May 26, 2016, said newspaper having general circulation within the City and within the Territory. Such notices and hearings were all in conformity with the Municipal Annexation Act, codified as Chapter 43, Texas Local Government Code, as amended

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DICKINSON, TEXAS, THAT:

Section 1. The facts and recitations set forth in the preamble of this Ordinance are hereby found to be true and correct.

Section 2. The boundary limits of the City of Dickinson, Texas, are hereby extended to embrace and include all of the Territory more particularly described by metes and bounds in Exhibit "A" attached hereto, and such Territory is hereby annexed to and made a part of the City for general purposes.

Section 3. The plan for extension of municipal services into the Territory annexed to the City by the provisions of this Ordinance is set forth in the "Municipal

Service Plan” attached hereto as Exhibit “B” and made a part hereof for all purposes. Such Municipal Service Plan is hereby approved.

Section 4. The City Council officially finds, determines, recites, and declares that a sufficient written notice of the date, hour, place, and subject of this meeting of the City Council was posted at a place convenient to the public at the City Hall of the City for the time required by law preceding this meeting, as required by Chapter 551, Texas Government Code; and that this meeting has been open to the public as required by law at all times during which this Ordinance and the subject matter hereof has been discussed, considered, and formally acted upon. The City Council further ratifies, approves, and confirms such written notice and the contents and posting thereof.

Section 5. If any section or part of this Ordinance be held unconstitutional, illegal, or invalid, or the application thereof ineffective or inapplicable as to any territory, such unconstitutionality, illegality, invalidity, or ineffectiveness of such section or part shall in no wise affect, impair, or invalidate the remaining portion or portions thereof, but as to such remaining portion or portions, the same shall be and remain in full force and effect; and should this Ordinance for any reason be ineffective as to any part of the Territory hereby annexed to the City of Dickinson, such ineffectiveness of this Ordinance as to any such part or parts of any such Territory shall not affect the effectiveness of this Ordinance as to all of the remainder of such Territory or area, and the City Council hereby declares it to be its purpose to annex to the City of Dickinson every part of the Territory described in Section 2 of this Ordinance, regardless of whether any other part of such described Territory is hereby effectively annexed to the City. Provided, further, if there is included in the general description of the Territory set out in Section 2 of this Ordinance to be hereby annexed to the City of Dickinson any territory which is already a part of and included within the general limits of the City of Dickinson, or which is presently part of and included in the limits or extraterritorial jurisdiction of any other city, town, or village, or which is not within the City of Dickinson’s jurisdiction to annex, the same is hereby excluded and excepted from the Territory to be annexed hereby as fully as if such excluded and excepted territory were especially and specifically described herein.

DULY PASSED AND APPROVED on first reading this the ____ day of June, 2016.

DULY PASSED AND APPROVED on second reading this ____ day of July, 2016.

DULY PASSED, APPROVED, AND ADOPTED on third and final reading this ____ day of _____, 2016.

Julie Masters, Mayor
City of Dickinson, Texas

ATTEST:

Alun W. Thomas, City Secretary
City of Dickinson, Texas

APPROVED AS TO FORM AND CONTENT:

David W. Olson, City Attorney
City of Dickinson, Texas

EXHIBIT "A"
DESCRIPTION OF TERRITORY

[WILL BE PROVIDED AT MEETING -
SURVEYING COMPANY IS FINALIZING THE METES AND
BOUNDS DESCRIPTION AND MAP]

**EXHIBIT “B”
MUNICIPAL SERVICE PLAN**

FIRE

Existing Services: Dickinson Volunteer Fire Department

Services to be Provided: Fire suppression will be available to the area upon annexation. Primary fire response will be provided by Fire Station No. 1, located at 4500 FM 517 Rd E, Dickinson, TX 77539. Adequate fire suppression activities can be afforded to the annexed area within current budget appropriation. Fire prevention activities will be provided by the Fire Marshall’s office as needed.

EMS

Existing Services: County Emergency Services

Services to be Provided: Currently, the area is under the jurisdiction of the Galveston County Emergency Services Office, in conjunction with an interlocal agreement with the City of Dickinson. However, upon annexation, the City of Dickinson’s Emergency Medical Services (EMS) Department will provide service to the area. This service can be provided within the current budget appropriation.

POLICE

Existing Services: County Sheriff’s Office

Services to be Provided: Currently, the area is under the jurisdiction of the Galveston County Sheriff’s Office. However, upon annexation, the City of Dickinson Police Department will extend regular and routine patrols to the area. It is anticipated that the implementation of police patrol activities can be effectively accommodated within the current budget and staff appropriation.

BUILDING INSPECTION

Existing Services: None

Services to be Provided: The Building Inspection Department will provide Code Enforcement Services upon annexation. This includes issuing building, electrical and plumbing permits for any new construction and remodeling, and enforcing all other applicable codes which regulated building construction within the City of Dickinson.

PLANNING AND ZONING

Existing Services: None

Services to be Provided: The Community Development Department's responsibility for regulating development and land use through the administration of the City of Dickinson Zoning Ordinance will extend to this area on the effective date of the annexation. The property will also continue to be regulated under the requirements of the City of Dickinson's Subdivision Ordinance. These services can be provided within the department's current budget.

HEALTH DEPARTMENT- HEALTH CODE ENFORCEMENT SERVICE

Existing Services: County Health Department

Services to be Provided: The Galveston County Health Department will implement the enforcement of the City of Dickinson's health ordinances and regulations on the effective date of the annexation. In addition the City of Dickinson Community Development Department will implement other code enforcement services that are regulated by the City's ordinances. Such services can be provided with current Health Department Personnel and within the current budget appropriation. In addition, animal control services, provided by Texas Animal Control Solutions, will be provided to the area as needed.

STREETS

Existing Services: County Street Maintenance

Services to be Provided: Maintenance to the street facilities will be provided by the City upon the effective date of the annexation. This service can be provided within the current budget appropriation.

STORM WATER MANAGEMENT

Existing Services: None

Services to be Provided: Developers will provide storm water drainage at their own expense and will be inspected by the City Public Works and Community Development Departments at time of completion. The City will then maintain the drainage upon approval.

STREET LIGHTING

Existing Services: None

Services to be Provided: The City of Dickinson will coordinate any request for improved street lighting with the local electric provider in accordance with standard policy.

WATER SERVICE

Existing Services: WCID#1

Services to be Provided: Water service will continue to remain in the jurisdiction of WCID#1, who the City of Dickinson has an interlocal with to provide water services to the customers in the area.

SANITARY SEWER SERVICE

Existing Services: WCID#1

Services to be Provided: Sanitary sewer service to the area of proposed annexation will continue to remain in the jurisdiction of WCID#1, who the City of Dickinson has an interlocal with to provide water services to the customers in the area.

SOLID WASTE SERVICES

Existing Services: Republic Services through WCID#1 Contract

Services to be Provided: Solid Waste Collection shall be provided to the area of annexation in accordance with the present ordinance. Service shall comply with existing City policies, beginning with occupancy of structures.

**Dickinson City Council
Agenda Item Data Sheet**

MEETING DATE June 28, 2016

TOPIC **BRIEFING, DISCUSSION AND DIRECTION CONCERNING:**
Fiscal Year 2016-2017 Proposed Transfer to the City from the Dickinson Economic Development Corporation.

BACKGROUND The Dickinson Economic Development Corporation makes quarterly payments to the City to cover administrative costs associated with personnel and direct services. Below is the amount to be paid for the current fiscal year (2015-2016):

	% Paid by DEDC	Amount for FY16
PERSONNEL SERVICES		
City Administrator/DEDC Executive Director	25%	47,151.75
Administrative Services Manager	17%	13,241.93
City Secretary	10%	8,164.30
Public Works Director	10%	12,446.60
Economic Development Coordinator	75%	48,065.25
Admin. Asst. to ED Coordinator	100%	36,748.00
PT Guest Assistants	100%	18,413.00
SUBTOTAL		184,230.83
OTHER ADMINISTRATIVE SERVICES PAID TO CITY		
Information Technology		5,000.00
Office Space Rental		3,000.00
Utilities		2,000.00
Finance & Audit Fees		1,000.00
SUBTOTAL		11,000.00
TOTAL		195,230.83
QUARTERLY AMOUNT		48,807.71

In Fiscal Year 2016-2017, the DEDC will have a new Executive Director who will be fully funded by the DEDC. Having a dedicated person will alleviate some of the time required by the City Administrator; however, involvement in Economic Development activities as the Chief Executive for the City will still be required. Therefore, staff seeks direction from Council regarding the percentage to be paid by the DEDC towards the City Administrator's salary as well as any other changes to the transfer from the DEDC to the City.

RECOMMENDATION Staff seeks direction from Council regarding the Fiscal Year 2016-2017 Proposed Transfer to the City from the Dickinson Economic Development Corporation.

ACTIONS TAKEN		
APPROVAL <input type="checkbox"/> YES <input type="checkbox"/> NO	READINGS PASSED <input type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd	OTHER

**Dickinson City Council
Agenda Item Data Sheet**

ATTACHMENTS	• N/A
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FUNDING ISSUES	<input type="checkbox"/> Not applicable <input checked="" type="checkbox"/> Not budgeted <input type="checkbox"/> Full Amount already budgeted. <input type="checkbox"/> Funds to be transferred from Acct.# - -
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SUBMITTING STAFF MEMBER Stephanie Russell, Administrative Services Manager	CITY ADMINISTRATOR APPROVAL 
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ACTIONS TAKEN		
APPROVAL <input type="checkbox"/> YES <input type="checkbox"/> NO	READINGS PASSED <input type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd	OTHER

EXECUTIVE SESSION

RECESS TIME: _____

RECONVENE

TIME: _____

ADJOURN

TIME: _____

MOTION: _____

SECOND: _____

VOTE _____

FYI

**REVENUES
AND
EXPENDITURES**

CITY OF DICKINSON
REVENUES

POSTED AS OF 5/31/16

Fund: 1 GENERAL FUND

Department:

REVENUE

Program:

REVENUE

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDGET	Monthly Total	YTD Total	% Of Budget Received	Balance	% Of Budget Not Received
01-7001-00-00	SALES TAX REVENUE	5,734,800.00		2,979,128.79	51.948	2,755,671.21	48.052
Subtotal:		5,734,800.00		2,979,128.79	51.948	2,755,671.21	48.052
01-7101-00-00	Current Property Tax	2,850,865.00	28,956.86	2,769,224.66	97.136	81,640.34	2.864
01-7102-00-00	Delinquent Property Tax	58,781.00	3,116.51	45,347.63	77.147	13,433.37	22.853
01-7103-00-00	Penalty & Interest on Del. Tax	29,390.00	3,215.93	20,547.07	69.912	8,842.93	30.088
01-7110-00-00	Residential Drainage Assessmt			40.00-		40.00	
Subtotal:		2,939,036.00	35,289.30	2,835,079.36	96.463	103,956.64	3.537
01-7204-00-00	Mixed Drink Tax	40,000.00		24,283.87	60.710	15,716.13	39.290
01-7206-00-00	Centerpoint Energy Franchise	10,000.00		5,058.06	50.581	4,941.94	49.419
01-7207-00-00	Verizon & Telecommunications	68,000.00	16,045.38	37,094.86	54.551	30,905.14	45.449
01-7208-00-00	Centerpoint Gas Franchise	70,000.00		33,629.47	48.042	36,370.53	51.958
01-7209-00-00	Time Warner Cable Franchise	216,000.00		129,104.36	59.771	86,895.64	40.229
01-7210-00-00	TX-New Mexico Power Franchise	565,000.00		249,213.48	44.109	315,786.52	55.891
Subtotal:		969,000.00	16,045.38	478,384.10	49.369	490,615.90	50.631
01-7301-00-00	Alcohol Beverage License	6,048.00	120.00	2,052.50	33.937	3,995.50	66.063
01-7302-00-00	Pawn Shop License	100.00				100.00	100.000
01-7303-00-00	Mobile Home Park License	800.00		700.00	87.500	100.00	12.500
01-7305-00-00	Electrical Permits	23,000.00	1,211.00	10,980.50	47.741	12,019.50	52.259
01-7306-00-00	Building Permits	173,000.00	13,518.06	98,795.65	57.107	74,204.35	42.893
01-7307-00-00	Mechanical Permits	18,000.00	4,959.00	13,722.00	76.233	4,278.00	23.767
01-7308-00-00	Re-inspection Fees	1,400.00	140.00	840.00	60.000	560.00	40.000
01-7309-00-00	Plumbing Permits	30,000.00	2,113.50	15,629.00	52.097	14,371.00	47.903
01-7310-00-00	Mobile Home License	2,000.00		1,900.00	95.000	100.00	5.000
01-7311-00-00	Demolition Permits	1,000.00		700.00	70.000	300.00	30.000
01-7312-00-00	Fire Protection Permits	4,600.00	651.00	7,952.00	172.870	3,352.00-	-72.870
01-7313-00-00	Peddler/Vendor Permits	900.00	1,200.00	1,410.00	156.667	510.00-	-56.667
01-7315-00-00	Drainage-Culvert Appl Fee	3,000.00				3,000.00	100.000
01-7316-00-00	Wrecker Permits	1,700.00				1,700.00	100.000
01-7318-00-00	Elec. Contractor Registration	3,200.00	175.00	2,800.00	87.500	400.00	12.500
01-7320-00-00	MECHANICAL CONTRACTOR REGIST	1,800.00	300.00	1,525.00	84.722	275.00	15.278
01-7321-00-00	Alarm License & Fees	11,500.00	325.00	11,675.00	101.522	175.00-	-1.522
01-7323-00-00	STORM WATER PERMITS & INSPECTS	5,000.00	525.00	2,625.00	52.500	2,375.00	47.500
01-7325-00-00	Coin Operated Machine Permits	900.00		720.00	80.000	180.00	20.000
01-7326-00-00	PROF. SVCS - REIMB FEES	1,000.00				1,000.00	100.000
01-7327-00-00	AMBULANCE SERVICE PERMITS	2,800.00		1,450.00	51.786	1,350.00	48.214
01-7331-00-00	General Contractor License	5,500.00	700.00	5,125.00	93.182	375.00	6.818
01-7340-00-00	Tree Removal Fees	5,200.00		8,240.00	158.462	3,040.00-	-58.462
01-7341-00-00	Flat filing/Planning Dev. Fees	4,700.00	617.50	6,682.50	142.181	1,982.50-	-42.181

Fund: 1 GENERAL FUND

Department:

REVENUE

Program:

REVENUE

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDGET	Monthly Total	YTD Total	% Of Budget Received	Balance	% Of Budget Not Received
01-7342-00-00	Other Business Permits	16,500.00	2.60	9,533.85	57.781	6,966.15	42.219
01-7343-00-00	Zoning Sign Fees	300.00	50.00	300.00	100.000		
01-7346-00-00	CODE COMPLIANCE FEES	11,800.00	10,192.05	16,273.17	137.908	4,473.17-	-37.908
Subtotal:		335,748.00	36,799.71	221,631.17	66.011	114,116.83	33.989
01-7401-00-00	Court Fines	630,000.00	67,327.88	451,894.96	71.729	178,105.04	28.271
01-7402-00-00	Warrant Fees	95,000.00	7,033.55	63,335.72	66.669	31,664.28	33.331
01-7403-00-00	Court Tax Fees	20,000.00		11,028.26	55.141	8,971.74	44.859
01-7407-00-00	BOND FORFEITURE FEES	6,000.00	1,501.00	5,147.70	85.795	852.30	14.205
Subtotal:		751,000.00	75,862.43	531,406.64	70.760	219,593.36	29.240
01-7503-00-00	FRANCHISE FEES - WASTE MGMT	91,200.00		26,473.75	29.028	64,726.25	70.972
Subtotal:		91,200.00		26,473.75	29.028	64,726.25	70.972
01-7601-00-00	Accident Report Fees	1,000.00	164.00	1,345.00	134.500	345.00-	-34.500
01-7603-00-00	Miscellaneous Income		489.17	3,733.53		3,733.53-	
01-7604-00-00	Rental Income	100.00				100.00	100.000
01-7607-00-00	Inmate Phone Commissions	2,200.00		285.04	12.956	1,914.96	87.044
01-7610-00-00	Convenience Cr.Card Usage Fee	9,800.00	1,432.23	11,416.02	116.490	1,616.02-	-16.490
01-7611-00-00	LIBRARY FINES & FEES	14,000.00	1,089.54	10,001.13	71.437	3,998.87	28.563
01-7614-00-00	FINGERPRINTING FEE	300.00	50.00	300.00	100.000		
01-7621-00-00	Interest Income	9,500.00	350.35	10,095.80	106.272	595.80-	-6.272
01-7628-00-00	Service Fees-WCID#1 Fuel Eqpmt	1,400.00		526.79	37.628	873.21	62.372
01-7629-00-00	AMBULANCE SERVICE CHARGES	390,000.00	36,355.25	287,673.16	73.762	102,326.84	26.238
01-7630-00-00	EMS PRIVATE DONATIONS		936.00	1,029.00		1,029.00-	
01-7631-00-00	EMERGENCY SERVICE COUNTY FEE	126,000.00		52,500.00	41.667	73,500.00	58.333
Subtotal:		554,300.00	40,866.54	378,905.47	68.357	175,394.53	31.643
01-7710-00-00	Dickinson Educ.Finance Corp.			20,000.00		20,000.00-	
01-7711-00-00	Clearlake Shores F.I Contract	10,000.00	1,720.00	5,600.00	56.000	4,400.00	44.000
01-7713-00-00	CDBG REIMB - PERSONNEL	12,500.00				12,500.00	100.000
01-7718-00-00	TRANSFER FROM PID#1	15,000.00				15,000.00	100.000
01-7725-00-00	ADMIN-AMBULANCE DHS FOOTBALL	2,250.00		1,800.00	80.000	450.00	20.000
01-7726-00-00	Transfer From 4B DEDC	195,231.00		97,615.42	50.000	97,615.58	50.000
01-7728-00-00	Dickinson Mgmt District No. 1	537,382.00		60,184.00	11.199	477,198.00	88.801
01-7752-00-00	REGIONAL DWI TASK FORCE GRANT	4,518.00				4,518.00	100.000
Subtotal:		776,881.00	1,720.00	185,199.42	23.839	591,681.58	76.161
Program number:	REVENUE	12,151,965.00	206,583.36	7,636,208.70	62.839	4,515,756.30	37.161

Fund: 1 GENERAL FUND

Department: REVENUE

Program: REVENUE

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDGET	Monthly Total	YTD Total	% Of Budget Received	Balance	% Of Budget Not Received
Department number:	REVENUE	12,151,965.00	206,583.36	7,636,208.70	62.839	4,515,756.30	37.161
Fund number:	1 GENERAL FUND	12,151,965.00	206,583.36	7,636,208.70	62.839	4,515,756.30	37.161

Fund: 2 DEBT SERVICE FUND

Department: REVENUE

Program: REVENUE

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDGET	Monthly Total	YTD Total	% Of Budget Received	Balance	% Of Budget Not Received
02-7101-00-00	Current Property Tax	680,823.00	6,915.32	659,715.82	96.900	21,107.18	3.100
02-7102-00-00	Delinquent Property Tax	14,038.00	798.17	10,956.13	78.046	3,081.87	21.954
02-7103-00-00	Penalty & Interest	7,019.00	837.58	5,045.89	71.889	1,973.11	28.111
Subtotal:		701,880.00	8,551.07	675,717.84	96.273	26,162.16	3.727
02-7621-00-00	Interest Income			296.81		296.81-	
02-7626-00-00	2014 REFUNDING BOND PROCEEDS			5.00		5.00-	
Subtotal:				301.81		301.81-	
02-7724-00-00	TSFR FM GENERAL FUND	20,941.00				20,941.00	100.000
02-7726-00-00	Transfer In - 4B Corporation	62,705.00		62,705.00	100.000		
02-7727-00-00	WCID#1 CONTRIBUTION-2007 CO's	86,965.00		86,964.00	99.999	1.00	.001
Subtotal:		170,611.00		149,669.00	87.725	20,942.00	12.275
Program number:	REVENUE	872,491.00	8,551.07	825,688.65	94.636	46,802.35	5.364
Department number:	REVENUE	872,491.00	8,551.07	825,688.65	94.636	46,802.35	5.364
Fund number:	2 DEBT SERVICE FUND	872,491.00	8,551.07	825,688.65	94.636	46,802.35	5.364

Fund: 3 SPECIAL REVENUE FUND

Department: REVENUE

Program: REVENUE

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDGET	Monthly Total	YTD Total	% Of Budget Received	Balance	% Of Budget Not Received
03-7619-00-00	TCLEOSE Training Fund			2,563.95		2,563.95-	
Subtotal:				2,563.95		2,563.95-	
Program number: REVENUE				2,563.95		2,563.95-	
Department number: REVENUE				2,563.95		2,563.95-	
Fund number: 3 SPECIAL REVENUE FUND				2,563.95		2,563.95-	

Fund: 6 MUNICIPAL DRAINAGE UTILITY SYS

Department: REVENUES

Program: REVENUES

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDGET	Monthly Total	YTD Total	% Of Budget Received	Balance	% Of Budget Not Received
06-7102-00-00	DELINQUENT DRAINAGE FEES		760.00	3,974.00		3,974.00-	
06-7110-00-00	Resident Drainage Assessment	281,000.00	4,800.00	9,494.00	3.379	271,506.00	96.621
06-7111-00-00	Commercial Drainage Assessment	24,000.00	1,332.00	1,488.00	6.200	22,512.00	93.800
06-7112-00-00	Multi Family/Mobile Home Drng	59,000.00	144.00	1,884.00	3.193	57,116.00	96.807
Subtotal:		364,000.00	7,036.00	16,840.00	4.626	347,160.00	95.374
Program number:	REVENUES	364,000.00	7,036.00	16,840.00	4.626	347,160.00	95.374
Department number:	REVENUES	364,000.00	7,036.00	16,840.00	4.626	347,160.00	95.374
Fund number:	6 MUNICIPAL DRAINAGE UTILITY SY	364,000.00	7,036.00	16,840.00	4.626	347,160.00	95.374

Fund: 8 STREET MAINTENANCE FUND

Department:

Period Ending: 5/2016

Program:

Account	Description	FY2016 ORIGINAL BUDGET	Monthly Total	YTD Total	% Of Budget Received	Balance	% Of Budget Not Received
08-7001-00-00	SALES TAX REVENUE	1,433,700.00		744,782.21	51.948	688,917.79	48.052
	Subtotal:	1,433,700.00		744,782.21	51.948	688,917.79	48.052
08-7621-00-00	INTEREST INCOME	500.00		3,673.02	734.604	3,173.02-	-634.604
	Subtotal:	500.00		3,673.02	734.604	3,173.02-	-634.604
	Program number:	1,434,200.00		748,455.23	52.186	685,744.77	47.814
	Department number:	1,434,200.00		748,455.23	52.186	685,744.77	47.814
	Fund number: 8 STREET MAINTENANCE FUND	1,434,200.00		748,455.23	52.186	685,744.77	47.814

Fund: 11 SEIZED FUNDS

Department:

Period Ending: 5/2016

Program:

Account	Description	FY2016 ORIGINAL BUDGET	Monthly Total	YTD Total	% Of Budget Received	Balance	% Of Budget Not Received
11-7513-00-00	AWARDED FEDERAL SEIZED FUNDS			12,212.77		12,212.77-	
Subtotal:				12,212.77		12,212.77-	
11-7621-00-00	INTEREST			129.08		129.08-	
Subtotal:				129.08		129.08-	
Program number:				12,341.85		12,341.85-	
Department number:				12,341.85		12,341.85-	
Fund number: 11 SEIZED FUNDS				12,341.85		12,341.85-	

Fund: 15 DICKINSON PID #1

Department:

Period Ending: 5/2016

Program:

Account	Description	FY2016 ORIGINAL BUDGET	Monthly Total	YTD Total	% Of Budget Received	Balance	% Of Budget Not Received
15-7103-00-00	PENALTY & INTEREST	4,000.00		454.82	11.371	3,545.18	88.630
15-7110-00-00	RESIDENTIAL PID ASSESSMENT	203,000.00	997.28	280,976.58	138.412	77,976.58-	-38.412
Subtotal:		207,000.00	997.28	281,431.40	135.957	74,431.40-	-35.957
15-7406-00-00	ATTORNEY FEES	810.00				810.00	100.000
15-7407-00-00	REFUNDS	18,310.00				18,310.00	100.000
Subtotal:		19,120.00				19,120.00	100.000
15-7621-00-00	INTEREST INCOME	95.00		238.54	251.095	143.54-	-151.095
Subtotal:		95.00		238.54	251.095	143.54-	-151.095
Program number:		226,215.00	997.28	281,669.94	124.514	55,454.94-	-24.514
Department number:		226,215.00	997.28	281,669.94	124.514	55,454.94-	-24.514
Fund number: 15 DICKINSON PID #1		226,215.00	997.28	281,669.94	124.514	55,454.94-	-24.514

Department:

Period Ending: 5/2016

Program:

Account	Description	FY2016 ORIGINAL BUDGET	Monthly Total	YTD Total	% Of Budget Received	Balance	% Of Budget Not Received
16-7118-00-00	VOCA GRANT - CITY MATCH	13,708.00		5,639.10	41.137	8,068.90	58.863
16-7119-00-00	VOCA GRANT - CJD	52,934.00		22,556.39	42.612	30,377.61	57.388
Subtotal:		66,642.00		28,195.49	42.309	38,446.51	57.691
Program number:		66,642.00		28,195.49	42.309	38,446.51	57.691
Department number:		66,642.00		28,195.49	42.309	38,446.51	57.691
Fund number: 16 VOCA GRANT		66,642.00		28,195.49	42.309	38,446.51	57.691

Fund: 17 LIBRARY GRANT FUND

Department:

Period Ending: 5/2016

Program:

Account	Description	FY2016 ORIGINAL BUDGET	Monthly Total	YTD Total	% Of Budget Received	Balance	% Of Budget Not Received
17-7800-00-00	LIBRARY GRANT - IMPACT 15006	9,550.00				9,550.00	100.000
17-7801-00-00	LIBRARY GRANT - IMPACT 15007	5,360.00				5,360.00	100.000
17-7802-00-00	LIBRARY GRANT - IMPACT 16010		927.24	927.24		927.24-	
Subtotal:		14,910.00	927.24	927.24	6.219	13,982.76	93.781
Program number:		14,910.00	927.24	927.24	6.219	13,982.76	93.781
Department number:		14,910.00	927.24	927.24	6.219	13,982.76	93.781
Fund number: 17 LIBRARY GRANT FUND		14,910.00	927.24	927.24	6.219	13,982.76	93.781

Fund: 18 COPS 2010 HIRING PROGRAM GRANT

Department:

Period Ending: 5/2016

Program:

Account	Description	FY2016 ORIGINAL BUDGET	Monthly Total	YTD Total	% Of Budget Received	Balance	% Of Budget Not Received
18-7118-00-00	COPS GRANT - CITY PORTION	119,552.00				119,552.00	100.000
Subtotal:		119,552.00				119,552.00	100.000
Program number:		119,552.00				119,552.00	100.000
Department number:		119,552.00				119,552.00	100.000
Fund number: 18 COPS 2010 HIRING PROGRAM GRAN		119,552.00				119,552.00	100.000

Fund: 21 VEHICLE REPLACEMENT FUND

Department:

Period Ending: 5/2016

Program:

Account	Description	FY2016 ORIGINAL BUDGET	Monthly Total	YTD Total	% Of Budget Received	Balance	% Of Budget Not Received
21-7600-00-00	TRANSFER IN FROM DMD #1	245,400.00		245,400.00	100.000		
Subtotal:		245,400.00		245,400.00	100.000		
Program number:		245,400.00		245,400.00	100.000		
Department number:		245,400.00		245,400.00	100.000		
Fund number: 21 VEHICLE REPLACEMENT FUND		245,400.00		245,400.00	100.000		

Fund: 31 COURT CHILD SAFETY FUND-SP.REV

Department:

Period Ending: 5/2016

Program:

Account	Description	FY2016 ORIGINAL BUDGET	Monthly Total	YTD Total	% Of Budget Received	Balance	% Of Budget Not Received
31-7411-00-00	CHILD SAFETY FUND REVENUE	2,500.00	700.00	2,436.22	97.449	63.78	2.551
Subtotal:		2,500.00	700.00	2,436.22	97.449	63.78	2.551
Program number:		2,500.00	700.00	2,436.22	97.449	63.78	2.551
Department number:		2,500.00	700.00	2,436.22	97.449	63.78	2.551
Fund number: 31 COURT CHILD SAFETY FUND-SP.RE		2,500.00	700.00	2,436.22	97.449	63.78	2.551

Fund: 32 COURT EFFICIENCY FUND - SP.REV

Department:

Period Ending: 5/2016

Program:

Account	Description	FY2016 ORIGINAL BUDGET	Monthly Total	YTD Total	% Of Budget Received	Balance	% Of Budget Not Received
32-7409-00-00	COURT EFFICIENCY REVENUE	4,103.00	233.60	1,785.58	43.519	2,317.42	56.481
Subtotal:		4,103.00	233.60	1,785.58	43.519	2,317.42	56.481
Program number:		4,103.00	233.60	1,785.58	43.519	2,317.42	56.481
Department number:		4,103.00	233.60	1,785.58	43.519	2,317.42	56.481
Fund number: 32 COURT EFFICIENCY FUND - SP.RE		4,103.00	233.60	1,785.58	43.519	2,317.42	56.481

Fund: 33 COURT SECURITY FUND - SP.REV

Department:

Period Ending: 5/2016

Program:

Account	Description	FY2016 ORIGINAL BUDGET	Monthly Total	YTD Total	% Of Budget Received	Balance	% Of Budget Not Received
33-7407-00-00	COURT SECURITY REVENUE	11,520.00	1,160.85	8,302.99	72.075	3,217.01	27.925
Subtotal:		11,520.00	1,160.85	8,302.99	72.075	3,217.01	27.925
Program number:		11,520.00	1,160.85	8,302.99	72.075	3,217.01	27.925
Department number:		11,520.00	1,160.85	8,302.99	72.075	3,217.01	27.925
Fund number: 33 COURT SECURITY FUND - SP.REV		11,520.00	1,160.85	8,302.99	72.075	3,217.01	27.925

Fund: 34 COURT TECHNOLOGY FUND - SP.REV

Department:

Period Ending: 5/2016

Program:

Account	Description	FY2016 ORIGINAL BUDGET	Monthly Total	YTD Total	% Of Budget Received	Balance	% Of Budget Not Received
34-7410-00-00	COURT TECHNOLOGY REVENUE	15,000.00	1,543.72	11,058.59	73.724	3,941.41	26.276
Subtotal:		15,000.00	1,543.72	11,058.59	73.724	3,941.41	26.276
Program number:		15,000.00	1,543.72	11,058.59	73.724	3,941.41	26.276
Department number:		15,000.00	1,543.72	11,058.59	73.724	3,941.41	26.276
Fund number: 34 COURT TECHNOLOGY FUND - SP.RE		15,000.00	1,543.72	11,058.59	73.724	3,941.41	26.276

Fund: 35 HOTEL/MOTEL TAX

Department:

Period Ending: 5/2016

Program:

Account	Description	FY2016 ORIGINAL BUDGET	Monthly Total	YTD Total	% Of Budget Received	Balance	% Of Budget Not Received
35-7203-00-00	HOTEL/MOTEL OCCUPANCY TAX	30,000.00		18,579.38	61.931	11,420.62	38.069
35-7207-00-00	TSFR FM SPEC.REV.FUND			9,249.54		9,249.54	
Subtotal:		30,000.00		27,828.92	92.763	2,171.08	7.237
Program number:		30,000.00		27,828.92	92.763	2,171.08	7.237
Department number:		30,000.00		27,828.92	92.763	2,171.08	7.237
Fund number: 35 HOTEL/MOTEL TAX		30,000.00		27,828.92	92.763	2,171.08	7.237
***** End of Report *****							

CITY OF DICKINSON
EXPENDITURES

POSTED AS OF 5/31/16

Account	Description	FY2016 ORIGINAL BUDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance	Unexpended
			Actual				Available	
01-8101-01-00	FTE Base Salary	268,957.00	16,191.23		168,571.84	62.676	100,385.16	37.324
01-8105-01-00	Vehicle Allowance	7,200.00	553.84		4,707.64	65.384	2,492.36	34.616
01-8110-01-00	Cell Phone Allowance	420.00	35.00		245.00	58.333	175.00	41.667
01-8113-01-00	Certification/Educ. Pay	3,840.00	307.70		2,455.45	63.944	1,384.55	36.056
01-8114-01-00	Longevity Pay	1,105.00			1,380.00	124.887	275.00-	-24.887
01-8151-01-00	Payroll Tax	4,082.00	230.35		2,415.11	59.165	1,666.89	40.835
01-8152-01-00	Unemployment Tax	621.00			513.00	82.609	108.00	17.391
01-8153-01-00	Retirement (TMRS)	24,394.00	1,375.91		14,556.86	59.674	9,837.14	40.326
01-8155-01-00	Employee Group Insurance	27,841.00	1,298.85		13,477.62	48.409	14,363.38	51.591
01-8156-01-00	Worker's Compensation Ins.	730.00			631.22	86.468	98.78	13.532
Subtotal:		339,190.00	19,992.88		208,953.74	61.604	130,236.26	38.396
01-8203-01-00	Building & Kitchen Supplies	3,400.00	49.74		1,925.41	56.630	1,474.59	43.370
01-8210-01-00	Office Supplies & Postage	7,000.00	139.98		3,176.40	45.377	3,823.60	54.623
01-8213-01-00	Uniforms & Apparel	500.00					500.00	100.000
Subtotal:		10,900.00	189.72		5,101.81	46.806	5,798.19	53.194
01-8301-01-00	Building & Property Maintenan	20,000.00	3,277.01	2,397.00	13,915.74	81.564	3,687.26	18.436
Subtotal:		20,000.00	3,277.01	2,397.00	13,915.74	81.564	3,687.26	18.436
01-8401-01-00	Advertising Legal Notices	5,000.00	1,020.00		5,225.00	104.500	225.00-	-4.500
01-8402-01-00	Travel & Training - Staff	10,000.00	182.96		5,251.75	52.518	4,748.25	47.483
01-8403-01-00	Dues/Subscriptions/Books	8,500.00	538.00		7,348.96	86.458	1,151.04	13.542
01-8404-01-00	Election	7,000.00					7,000.00	100.000
01-8407-01-00	Communications-Pagers & Phones	4,900.00	406.20		2,841.42	57.988	2,058.58	42.012
01-8417-01-00	Utilities-Gas, Electric, & Water	69,000.00	5,102.59		45,147.04	65.430	23,852.96	34.570
01-8422-01-00	Employ. Physical & Drug Testing	7,000.00	837.00		5,295.37	75.648	1,704.63	24.352
01-8429-01-00	Conf. & Travel - Mayor	4,000.00	490.36		490.36	12.259	3,509.64	87.741
01-8431-01-00	Conf. & Travel - Council	6,000.00	55.00		55.00	.917	5,945.00	99.083
01-8441-01-00	Local Mtg-Mayor & Council	5,000.00	264.14		1,935.86	38.717	3,064.14	61.283
01-8443-01-00	CITY SPECIAL EVENTS	8,500.00			5,999.79	70.586	2,500.21	29.414
01-8445-01-00	Special Projects-City Admin	10,000.00	57.08		3,816.90	38.169	6,183.10	61.831
Subtotal:		144,900.00	8,953.33		83,407.45	57.562	61,492.55	42.438
01-8615-01-00	Code/Ordinances Codification	4,700.00			700.00	14.894	4,000.00	85.106
01-8651-01-00	Real Property Acquisition	4,700.00					4,700.00	100.000
Subtotal:		9,400.00			700.00	7.447	8,700.00	92.553

Fund: 1 GENERAL FUND

Department: 2 FINANCE

Program: FINANCE

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD		% Of Budget Expended	Budget	% Of Budget Unexpended
			Month Actual	Encumbrances	Actuals		Balance Available	
01-8101-02-00	FTE Base Salary	159,932.00	12,302.47		104,415.99	65.288	55,516.01	34.712
01-8110-02-00	CELL PHONE ALLOWANCE		75.00		450.00		450.00-	
01-8113-02-00	Certification/Educ. Pay	3,900.00	325.00		2,437.50	62.500	1,462.50	37.500
01-8114-02-00	Longevity Pay	1,065.00			1,005.00	94.366	60.00	5.634
01-8151-02-00	Payroll Tax	2,391.00	182.86		1,559.16	65.210	831.84	34.790
01-8152-02-00	Unemployment Tax	621.00			513.00	82.609	108.00	17.391
01-8153-02-00	Retirement (TMRS)	14,288.00	1,096.22		9,401.13	65.797	4,886.87	34.203
01-8155-02-00	Employee Group Insurance	15,438.00	1,284.87		10,278.30	66.578	5,159.70	33.422
01-8156-02-00	Worker's Compensation Ins.	427.00			369.23	86.471	57.77	13.529
Subtotal:		198,062.00	15,266.42		130,429.31	65.853	67,632.69	34.147
01-8210-02-00	Office & Postage Supplies	4,000.00	219.06		1,756.69	43.917	2,243.31	56.083
Subtotal:		4,000.00	219.06		1,756.69	43.917	2,243.31	56.083
01-8402-02-00	Travel & Training - Staff	6,500.00	1,716.66		2,466.74	37.950	4,033.26	62.050
01-8403-02-00	Dues/Subscriptions/Books	3,500.00	671.06		1,526.02	43.601	1,973.98	56.399
01-8416-02-00	TUITION REIMBURSEMENT	550.00					550.00	100.000
01-8442-02-00	Bank Charges	5,000.00			152.17	3.043	4,847.83	96.957
Subtotal:		15,550.00	2,387.72		4,144.93	26.655	11,405.07	73.345
Program number:	FINANCE	217,612.00	17,873.20		136,330.93	62.649	81,281.07	37.351
Department number:	FINANCE	217,612.00	17,873.20		136,330.93	62.649	81,281.07	37.351

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance	Unexpended
			Actual				Available	
01-8101-03-00	Salary & Wages	243,282.00	19,131.90		157,360.51	64.682	85,921.49	35.318
01-8102-03-00	Overtime Pay	2,060.00	16.32		435.26	21.129	1,624.74	78.871
01-8110-03-00	Cell Phone Allowance	1,740.00	145.00		1,160.00	66.667	580.00	33.333
01-8113-03-00	Certification/Educ. Pay	4,980.00	415.00		3,112.50	62.500	1,867.50	37.500
01-8114-03-00	Longevity Pay	995.00			935.00	93.970	60.00	6.030
01-8150-03-00	FICA Tax	128.00					128.00	100.000
01-8151-03-00	Payroll Tax	3,669.00	268.28		2,229.28	60.760	1,439.72	39.240
01-8152-03-00	Unemployment Tax	1,035.00			815.25	78.768	219.75	21.232
01-8153-03-00	Retirement (TMRs)	21,749.00	1,700.82		14,143.98	65.033	7,605.02	34.967
01-8155-03-00	Employee Group Insurance	43,703.00	3,642.36		27,922.75	63.892	15,780.25	36.108
01-8156-03-00	Worker's Compensation Ins.	1,158.00			1,001.33	86.471	156.67	13.529
Subtotal:		324,499.00	25,319.68		209,115.86	64.443	115,383.14	35.557
01-8204-03-00	Fuel	7,500.00			932.91	12.439	6,567.09	87.561
01-8210-03-00	Office & Postage Supplies	4,150.00	35.00		2,159.07	52.026	1,990.93	47.974
01-8211-03-00	Shop supplies & Small Tools	300.00					300.00	100.000
01-8213-03-00	Uniform & Apparel	650.00					650.00	100.000
01-8215-03-00	Zoning Enforcement Supplies	1,000.00			405.00	40.500	595.00	59.500
Subtotal:		13,600.00	35.00		3,496.98	25.713	10,103.02	74.287
01-8303-03-00	SOFTWARE MAINTENANCE CONTRACT	12,000.00			16,170.54	134.755	4,170.54-	-34.755
01-8307-03-00	Vehicle Maintenance	1,200.00			102.62	8.552	1,097.38	91.448
Subtotal:		13,200.00			16,273.16	123.282	3,073.16-	-23.282
01-8402-03-00	Travel & Training - Staff	5,500.00	38.47		4,716.49	85.754	783.51	14.246
01-8403-03-00	Dues/Subscriptions/Books	2,500.00	200.00		1,273.96	50.958	1,226.04	49.042
01-8407-03-00	Communications-Pagers & Phones	1,000.00	80.02		560.14	56.014	439.86	43.986
01-8410-03-00	Notary Bond	142.00			71.00	50.000	71.00	50.000
01-8427-03-00	Demolition	65,000.00	120.00	90.00	11,669.16	18.091	53,240.84	81.909
Subtotal:		74,142.00	438.49	90.00	18,290.75	24.791	55,761.25	75.209
01-8504-03-00	Contract Inspection Services	2,500.00	220.00		3,023.27	120.931	523.27-	-20.931
01-8524-03-00	Prof.Services - Engineering	2,500.00			1,400.00	56.000	1,100.00	44.000
01-8527-03-00	CONTRACTUAL SERVICES - LABOR				14,450.25		14,450.25-	
Subtotal:		5,000.00	220.00		18,873.52	377.470	13,873.52-	-277.470
Program number:	COMMUNITY DEVELOPMENT	430,441.00	26,013.17	90.00	266,050.27	61.830	164,300.73	38.170

Fund: 1 GENERAL FUND

Department: 3 COMMUNITY DEVELOPMENT

Program: COMMUNITY DEVELOPMENT

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance	Unexpended
			Actual				Available	
Department number:	COMMUNITY DEVELOPMENT	430,441.00	26,013.17	90.00	266,050.27	61.830	164,300.73	38.170

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance	Unexpended
			Actual				Available	
01-8101-04-00	Salary & Wages	182,409.00	13,706.20		107,354.64	58.854	75,054.36	41.146
01-8102-04-00	OVERTIME PAY		9.40		9.40		9.40-	
01-8110-04-00	Cell Phone Allowance	420.00	35.00		280.00	66.667	140.00	33.333
01-8113-04-00	Certification/Educ. Pay	2,220.00	145.00		1,167.50	52.590	1,052.50	47.410
01-8114-04-00	Longevity Pay	2,865.00			3,275.00	114.311	410.00-	-14.311
01-8151-04-00	Payroll Tax	2,725.00	194.85		1,571.77	57.680	1,153.23	42.320
01-8152-04-00	Unemployment Tax	828.00			466.02	56.283	361.98	43.717
01-8153-04-00	Retirement (TMRS)	16,283.00	1,199.20		9,736.10	59.793	6,546.90	40.207
01-8155-04-00	Employee Group Insurance	32,809.00	3,170.17		18,176.42	55.401	14,632.58	44.599
01-8156-04-00	Worker's Compensation Ins.	487.00			421.11	86.470	65.89	13.530
Subtotal:		241,046.00	18,459.82		142,457.96	59.100	98,588.04	40.900
01-8210-04-00	Office Supplies & Postage	6,214.00	576.68		4,283.75	68.937	1,930.25	31.063
Subtotal:		6,214.00	576.68		4,283.75	68.937	1,930.25	31.063
01-8303-04-00	S.E.T.C.I.C. Warrant Program	4,000.00	3,027.00		3,374.40	84.360	625.60	15.640
Subtotal:		4,000.00	3,027.00		3,374.40	84.360	625.60	15.640
01-8409-04-00	SHORTAGE/OVERAGE		103.02-		600.15-		600.15	
Subtotal:			103.02-		600.15-		600.15	
01-8513-04-00	Municipal Judge Contract	52,600.00	4,270.00		29,345.10	55.789	23,254.90	44.211
01-8519-04-00	Mun. Court Prosecutor Contract	12,600.00	1,050.00		7,350.00	58.333	5,250.00	41.667
01-8527-04-00	CONTRACTUAL SERVICES - OTHER		4,208.45		10,300.30		10,300.30-	
Subtotal:		65,200.00	9,528.45		46,995.40	72.079	18,204.60	27.921
Program number:	MUNICIPAL COURT	316,460.00	31,488.93		196,511.36	62.097	119,948.64	37.903
Department number:	MUNICIPAL COURT	316,460.00	31,488.93		196,511.36	62.097	119,948.64	37.903

Account	Description	FY2016 ORIGINAL BUDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance	Unexpended
			Actual				Available	
01-8101-05-00	FTE Base Salary	2,228,412.00	165,292.13		1,418,811.75	63.669	809,600.25	36.331
01-8102-05-00	Overtime Pay	128,750.00	8,159.53		85,254.57	66.217	43,495.43	33.783
01-8104-05-00	PTE Base Salary	182,767.00	14,089.77		115,455.71	63.171	67,311.29	36.829
01-8108-05-00	CLOTHING ALLOWANCE	5,005.00			4,550.00	90.909	455.00	9.091
01-8110-05-00	Cell Phone Allowance	5,832.00	521.00		4,168.00	71.468	1,664.00	28.532
01-8113-05-00	Certification/Educ. Pay	63,060.00	5,586.25		40,079.75	63.558	22,980.25	36.442
01-8114-05-00	Longevity Pay	24,367.00			24,856.50	102.009	489.50	-2.009
01-8115-05-00	DIFFERENTIAL PAY	9,000.00	625.50		5,412.25	60.136	3,587.75	39.864
01-8150-05-00	FICA Tax	20,455.00	350.66		2,871.88	14.040	17,583.12	85.960
01-8151-05-00	Payroll Tax	38,138.00	2,688.22		23,693.34	62.125	14,444.66	37.875
01-8152-05-00	Unemployment Tax	11,440.00			7,874.68	68.835	3,565.32	31.165
01-8153-05-00	Retirement (TMRS)	212,727.00	16,349.57		144,245.98	67.808	68,481.02	32.192
01-8155-05-00	Employee Group Insurance	403,596.00	28,824.15		230,529.60	57.119	173,066.40	42.881
01-8156-05-00	Worker's Compensation Ins.	47,890.00			41,410.56	86.470	6,479.44	13.530
Subtotal:		3,381,439.00	242,486.78		2,149,214.57	63.559	1,232,224.43	36.441
01-8202-05-00	Video/Photo Processing Supplies	2,000.00	65.91		531.41	26.571	1,468.59	73.430
01-8203-05-00	Kitchen Supplies	2,300.00	143.47		1,212.38	52.712	1,087.62	47.288
01-8204-05-00	Fuel	120,358.00	337.26		31,413.92	26.100	88,944.08	73.900
01-8205-05-00	Fire & Safety Equipment	6,000.00	1,272.57	27.80	2,275.63	38.391	3,696.57	61.610
01-8206-05-00	Investigational Supplies	9,500.00			3,872.14	40.759	5,627.86	59.241
01-8207-05-00	Janitorial Supplies	3,500.00	255.39	138.00	1,399.75	43.936	1,962.25	56.064
01-8210-05-00	Office Supplies & Postage	19,000.00	848.52		10,826.39	56.981	8,173.61	43.019
01-8213-05-00	Uniform & Apparel	19,000.00	332.50		10,182.08	53.590	8,817.92	46.410
01-8216-05-00	Certificates & Awards	3,000.00	320.00		1,765.50	58.850	1,234.50	41.150
01-8217-05-00	Two-way Radio System Supplies	1,800.00	304.80		1,546.61	85.923	253.39	14.077
Subtotal:		186,458.00	3,880.42	165.80	65,025.81	34.963	121,266.39	65.037
01-8301-05-00	Building/Property Maintenance	21,900.00	250.00	1,250.00	12,627.33	63.367	8,022.67	36.633
01-8307-05-00	Vehicle Maintenance	35,000.00	4,406.29		26,826.90	76.648	8,173.10	23.352
01-8399-05-00	Machine & Equipment Main.	8,000.00	229.98		4,044.41	50.555	3,955.59	49.445
Subtotal:		64,900.00	4,886.27	1,250.00	43,498.64	68.950	20,151.36	31.050
01-8401-05-00	Advertising & Legal Notices	4,000.00	12.33		37.41	.935	3,962.59	99.065
01-8402-05-00	Travel & Training - Staff	19,000.00	446.29	5.00	16,922.78	89.094	2,072.22	10.906
01-8403-05-00	Dues/Subscriptions/Books	2,000.00	73.00		1,518.95	75.948	481.05	24.053
01-8405-05-00	Prisoner Support	7,289.00	963.96		3,995.66	54.818	3,293.34	45.182
01-8407-05-00	Commun-Pagers/Phones/AutoTrac	37,500.00	2,261.51		20,406.71	54.418	17,093.29	45.582
01-8416-05-00	TUITION REIMBURSEMENT	2,200.00					2,200.00	100.000
01-8417-05-00	Utilities-Gas,Electric & Water	39,450.00	2,893.68		20,364.26	51.620	19,085.74	48.380

Fund: 1 GENERAL FUND

Department: 5 LAW ENFORCEMENT

Program: LAW ENFORCEMENT

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance Available	Unexpended
			Actual					
01-8423-05-00	Local Meetings & Luncheons	400.00			87.18	21.795	312.82	78.205
01-8426-05-00	K-9 Units	3,000.00	115.96		10,666.53	355.551	7,666.53-	-255.551
01-8431-05-00	Community Policing & DCPA	6,000.00	47.98		1,498.71	24.979	4,501.29	75.022
Subtotal:		120,839.00	6,814.71	5.00	75,498.19	62.482	45,335.81	37.518
01-8501-05-00	LAW ENFORCEMENT AUDIT	5,800.00			650.00	11.207	5,150.00	88.793
01-8512-05-00	Janitorial Service Contract	17,500.00	1,450.00		11,600.00	66.286	5,900.00	33.714
01-8527-05-00	CONTRACT SVCS - CONNECT CTY	8,363.00			8,362.38	99.993	.62	.007
Subtotal:		31,663.00	1,450.00		20,612.38	65.099	11,050.62	34.901
01-8604-05-00	FURNITURE & OFFICE EQPT.				9,724.98		9,237.33-	
01-8616-05-00	Body Armor Vest	4,520.00			860.00	19.027	3,660.00	80.973
Subtotal:		4,520.00			10,584.98	223.392	5,577.33-	-123.392
01-8707-05-00	Law Enforcement Insurance	20,000.00			18,514.41	92.572	1,485.59	7.428
Subtotal:		20,000.00			18,514.41	92.572	1,485.59	7.428
01-8923-05-00	TSFR TO SPECIAL REV.FUND	133,260.00			5,639.10	4.232	127,620.90	95.768
Subtotal:		133,260.00			5,639.10	4.232	127,620.90	95.768
Program number:	LAW ENFORCEMENT	3,943,079.00	259,518.18	12,005.78	2,378,003.10	60.600	1,553,557.77	39.400
Department number:	LAW ENFORCEMENT	3,943,079.00	259,518.18	12,005.78	2,378,003.10	60.600	1,553,557.77	39.400

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance	Unexpended
			Actual				Available	
01-8101-10-00	Salary and Wages	112,877.00	8,682.80		73,759.04	65.345	39,117.96	34.655
01-8102-10-00	Overtime Pay	515.00					515.00	100.000
01-8110-10-00	Cell Phone Allowance	660.00	55.00		440.00	66.667	220.00	33.333
01-8113-10-00	Certification/Education Pay	6,000.00	500.00		3,750.00	62.500	2,250.00	37.500
01-8114-10-00	Longevity Pay	420.00			460.00	109.524	40.00-	-9.524
01-8151-10-00	Medicare Payroll Tax	1,747.00	126.70		1,082.56	61.967	664.44	38.033
01-8152-10-00	Unemployment Tax	414.00			342.00	82.609	72.00	17.391
01-8153-10-00	Retirement (TMRS)	10,394.00	797.23		6,805.73	65.477	3,588.27	34.523
01-8155-10-00	Employee Group Insurance	16,974.00	1,466.50		11,731.22	69.113	5,242.78	30.887
01-8156-10-00	Worker's Compensation Ins.	708.00			612.21	86.470	95.79	13.530
Subtotal:		150,709.00	11,628.23		98,982.76	65.678	51,726.24	34.322
01-8202-10-00	Video & Photo Supplies	900.00	53.98	1,325.95	53.98	153.326	479.93-	-53.326
01-8204-10-00	Fuel	6,654.00			1,494.31	22.457	5,159.69	77.543
01-8206-10-00	Investigational Supplies	1,800.00		498.90	188.98	38.216	1,112.12	61.784
01-8210-10-00	Office Supplies & Postage	2,500.00	73.08		958.16	38.326	1,541.84	61.674
01-8213-10-00	Uniform & Apparel	2,500.00			894.90	35.796	1,605.10	64.204
Subtotal:		14,354.00	127.06	1,824.85	3,590.33	37.726	8,938.82	62.274
01-8303-10-00	SOFTWARE MAINTENANCE CONTRACT				300.00		300.00-	
01-8307-10-00	Vehicle Maintenance	3,000.00	83.13		622.58	20.753	2,377.42	79.247
Subtotal:		3,000.00	83.13		922.58	30.753	2,077.42	69.247
01-8402-10-00	Travel & Training - Staff	4,500.00			3,156.19	70.138	1,343.81	29.862
01-8403-10-00	Dues/Subscriptions/Books	3,772.00			2,021.99	53.605	1,750.01	46.395
01-8407-10-00	Communication-Pagers & Phones	2,400.00	80.02		560.14	23.339	1,839.86	76.661
01-8411-10-00	Investigational Support Funds	500.00					500.00	100.000
Subtotal:		11,172.00	80.02		5,738.32	51.363	5,433.68	48.637
01-8504-10-00	CONTRACT INSPECTIONS	10,000.00	300.00		5,625.00	56.250	4,375.00	43.750
Subtotal:		10,000.00	300.00		5,625.00	56.250	4,375.00	43.750
01-8603-10-00	COMPUTER EQUIPMENT	4,502.00					4,502.00	100.000
01-8604-10-00	Furn. & Office Eqpt. Acquisition	2,390.00		200.58		8.392	2,189.42	91.608
01-8610-10-00	VEHICLE ACCESSORIES/EQUIPMENT			2,874.20	3,508.25		6,382.45-	
Subtotal:		6,892.00		3,074.78	3,508.25	95.517	308.97	4.483

Account	Description	FY2016 ORIGINAL BUDDGET	Current Month Actual	YTD Encumbrances	YTD Actuals	% Of Budget Expended	Budget Balance Available	% Of Budget Unexpended
01-8707-10-00	Fire Code Enforcemt Insurance	1,400.00			1,288.59	92.042	111.41	7.958
Subtotal:		1,400.00			1,288.59	92.042	111.41	7.958
Program number:	FIRE MARSHAL'S OFFICE	197,527.00	12,218.44	4,899.63	119,655.83	63.057	72,971.54	36.943
Department number:	FIRE MARSHAL'S OFFICE	197,527.00	12,218.44	4,899.63	119,655.83	63.057	72,971.54	36.943

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance	Unexpended
			Actual				Available	
01-8101-11-00	FTE Base Salary & Wages	61,531.00	4,733.18		40,146.91	65.247	21,384.09	34.753
01-8104-11-00	PTE Base Salary	4,120.00	1,781.52		15,118.51	366.954	10,998.51-	-266.954
01-8108-11-00	Medical Leave Bonus	195.00					195.00	100.000
01-8110-11-00	Cell Phone Allowance	468.00	39.00		312.00	66.667	156.00	33.333
01-8113-11-00	Certification/Educ. Pay	1,620.00	135.00		1,012.50	62.500	607.50	37.500
01-8114-11-00	Longevity Pay	914.00			913.50	99.945	.50	.055
01-8150-11-00	FICA Tax	255.00	110.46		937.35	367.588	682.35-	-267.588
01-8151-11-00	Payroll Tax	998.00	94.31		813.11	81.474	184.89	18.526
01-8152-11-00	Unemployment Tax	219.00			206.27	94.187	12.73	5.813
01-8153-11-00	Retirement (TMRS)	5,609.00	423.49		3,679.50	65.600	1,929.50	34.400
01-8155-11-00	Employee Group Insurance	6,160.00	451.65		3,353.71	54.443	2,806.29	45.557
01-8156-11-00	Worker's Compensation Ins.	1,452.00			1,255.54	86.470	196.46	13.530
Subtotal:		83,541.00	7,768.61		67,748.90	81.097	15,792.10	18.903
01-8201-11-00	EOC SUPPLIES	700.00	295.20		295.20	42.171	404.80	57.829
01-8202-11-00	Video & Photo Supplies	100.00					100.00	100.000
01-8210-11-00	Office Supplies & Postage	475.00			80.00	16.842	395.00	83.158
Subtotal:		1,275.00	295.20		375.20	29.427	899.80	70.573
01-8399-11-00	Machine & Equipment Maintenanc	2,000.00					2,000.00	100.000
Subtotal:		2,000.00					2,000.00	100.000
01-8402-11-00	Travel & Training - Staff	3,132.00	1,849.30		3,029.30	96.721	102.70	3.279
01-8403-11-00	Dues/Subscriptions/Books	570.00	300.00		300.00	52.632	270.00	47.368
01-8407-11-00	Communication-Pagers & Phones	840.00	25.73	1,050.00	855.14	226.802	1,065.14-	-126.802
Subtotal:		4,542.00	2,175.03	1,050.00	4,184.44	115.245	692.44-	-15.245
Program number:	EMERGENCY MANAGEMENT	91,358.00	10,238.84	1,050.00	72,308.54	80.298	17,999.46	19.702
Department number:	EMERGENCY MANAGEMENT	91,358.00	10,238.84	1,050.00	72,308.54	80.298	17,999.46	19.702

Fund: 1 GENERAL FUND

Department: 12 PUBLIC WORKS & STREETS

Program: PUBLIC WORKS & STREETS

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance	Unexpended
			Actual				Available	
01-8101-12-00	Salary & Wages	252,071.00	22,453.03		167,404.10	66.411	84,666.90	33.589
01-8102-12-00	Overtime Pay	2,060.00	81.40		1,349.21	65.496	710.79	34.504
01-8110-12-00	Cell Phone Allowance	1,110.00	92.50		740.00	66.667	370.00	33.333
01-8113-12-00	Certification/Educ. Pay	810.00	97.50		723.75	89.352	86.25	10.648
01-8114-12-00	Longevity Pay	2,490.00			2,300.00	92.369	190.00	7.631
01-8151-12-00	Payroll Tax	3,749.00	326.11		2,450.39	65.361	1,298.61	34.639
01-8152-12-00	Unemployment Tax	1,496.00			961.71	64.285	534.29	35.715
01-8153-12-00	Retirement (TMRS)	22,224.00	1,961.14		14,972.50	67.371	7,251.50	32.629
01-8155-12-00	Employee Group Insurance	63,532.00	4,276.94		35,368.26	55.670	28,163.74	44.330
01-8156-12-00	Worker's Compensation Ins.	14,658.00			12,120.93	82.692	2,537.07	17.308
Subtotal:		364,200.00	29,288.62		238,390.85	65.456	125,809.15	34.544
01-8204-12-00	Fuel	24,847.00			3,876.77	15.603	20,970.23	84.397
01-8205-12-00	Safety Equipment & Supplies	1,800.00	9.49		768.03	42.668	1,031.97	57.332
01-8210-12-00	Office Supplies & Postage	2,000.00	329.70		1,758.20	87.910	241.80	12.090
01-8211-12-00	Shop Supplies & Small Tools	1,500.00	522.05		1,549.56	103.304	49.56-	-3.304
01-8212-12-00	Traffic Signs & Barricades	4,500.00	51.54		396.68	8.815	4,103.32	91.185
Subtotal:		34,647.00	912.78		8,349.24	24.098	26,297.76	75.902
01-8301-12-00	Building & Property Maintenanc	1,500.00	35.00		993.70	66.247	506.30	33.753
01-8305-12-00	Street Striping Contract Servi	5,000.00					5,000.00	100.000
01-8307-12-00	Vehicle & Equip. Maintenance	13,500.00	1,535.73	40.00	5,094.68	38.035	8,365.32	61.965
Subtotal:		20,000.00	1,570.73	40.00	6,088.38	30.642	13,871.62	69.358
01-8402-12-00	Travel & Training - Staff	1,000.00			85.17	8.517	914.83	91.483
01-8403-12-00	DUES/SUBSCRIPTIONS/BOOKS	500.00					500.00	100.000
01-8406-12-00	Street Lighting Contract	104,000.00	10,517.57		69,675.15	66.995	34,324.85	33.005
01-8413-12-00	Landfill Disposal of Debris	1,500.00	70.00		350.00	23.333	1,150.00	76.667
01-8417-12-00	Utilities-Electricity	6,600.00	313.56		2,830.99	42.894	3,769.01	57.106
01-8421-12-00	PERFORMANCE INCENTIVE PROGRAM	400.00					400.00	100.000
01-8438-12-00	Uniform Service Contract	2,810.00	239.28		1,743.29	62.039	1,066.71	37.961
Subtotal:		116,810.00	11,140.41		74,684.60	63.937	42,125.40	36.063
01-8524-12-00	PROFESSIONAL SERVICES - ENGR		1,280.00	35,980.00	1,280.00		37,260.00-	
01-8527-12-00	Contractual Services - Labor	39,050.00	4,351.70		32,891.08	84.228	6,158.92	15.772
01-8552-12-00	R.O.W./Facilities Mowing Contr	38,005.00	2,455.00	20,670.00	19,775.00	106.420	2,440.00-	-6.420
01-8554-12-00	STREET SIGNAGE REPLACEMENT	4,000.00			939.07	23.477	3,060.93	76.523
Subtotal:		81,055.00	8,086.70	56,650.00	54,885.15	137.604	30,480.15-	-37.604

Fund: 1 GENERAL FUND

Department: 12 PUBLIC WORKS & STREETS

Program: PUBLIC WORKS & STREETS

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current Month Actual	YTD Encumbrances	YTD Actuals	% Of Budget Expended	Budget Balance Available	% Of Budget Unexpended
Program number:	PUBLIC WORKS & STREETS	616,712.00	50,999.24	56,690.00	382,398.22	71.198	177,623.78	28.802
Department number:	PUBLIC WORKS & STREETS	616,712.00	50,999.24	56,690.00	382,398.22	71.198	177,623.78	28.802

Account	Description	FY2016 ORIGINAL BUDDGET	Current Month Actual	YTD Encumbrances	YTD Actuals	% Of Budget Expended	Budget Balance Available	% Of Budget Unexpended
01-8210-13-00	Office Supplies & Postage	100.00					100.00	100.000
01-8222-13-00	Peripheral Computer Supplies	4,669.00			2,651.08	56.780	2,017.92	43.220
Subtotal:		4,769.00			2,651.08	55.590	2,117.92	44.410
01-8304-13-00	Software Service Contracts	102,600.00	1,077.62	2,245.00	99,823.22	99.482	531.78	.518
01-8309-13-00	Computer & Network Maintenance	74,500.00	4,375.00		40,345.52	54.155	34,154.48	45.845
01-8310-13-00	COMP & NETWORK MAINT - LIBRARY	5,000.00			382.33	7.647	4,617.67	92.353
Subtotal:		182,100.00	5,452.62	2,245.00	140,551.07	78.416	39,303.93	21.584
01-8407-13-00	Communication-Pagers & Phones	74,100.00	11,947.14	2,656.50	65,970.23	92.614	5,473.27	7.386
Subtotal:		74,100.00	11,947.14	2,656.50	65,970.23	92.614	5,473.27	7.386
01-8530-13-00	Copier/Postage Rental Contract	17,740.00	1,205.89		10,843.27	61.123	6,896.73	38.877
Subtotal:		17,740.00	1,205.89		10,843.27	61.123	6,896.73	38.877
01-8602-13-00	Computer Software Upgrades			121.92			121.92-	
01-8603-13-00	Computer Workstations	16,000.00		2,271.31		14.196	13,728.69	85.804
Subtotal:		16,000.00		2,393.23		14.958	13,606.77	85.042
Program number:	INFORMATION TECHNOLOGY	294,709.00	18,605.65	7,294.73	220,015.65	77.130	67,398.62	22.870
Department number:	INFORMATION TECHNOLOGY	294,709.00	18,605.65	7,294.73	220,015.65	77.130	67,398.62	22.870

Fund: 1 GENERAL FUND

Department: 15 CITY OF DICKINSON LIBRARY

Program: CITY OF DICKINSON LIBRARY

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance	Unexpended
			Actual				Available	
01-8101-15-00	Salary and Wages	196,414.00	12,803.15		107,175.80	54.566	89,238.20	45.434
01-8104-15-00	PTE Base Salary	43,054.00	6,095.61		44,513.89	103.391	1,459.89-	-3.391
01-8113-15-00	Certification/Education Pay	5,760.00	355.20		2,664.00	46.250	3,096.00	53.750
01-8114-15-00	Longevity Pay	1,310.00			1,250.00	95.420	60.00	4.580
01-8150-15-00	FICA TAX	2,788.00	238.10		2,162.28	77.557	625.72	22.443
01-8151-15-00	Payroll Tax	3,575.00	278.06		2,251.21	62.971	1,323.79	37.029
01-8152-15-00	Unemployment Tax	1,553.00			803.06	51.710	749.94	48.290
01-8153-15-00	Retirement (TMRS)	17,466.00	1,330.19		10,500.01	60.117	6,965.99	39.883
01-8155-15-00	Employee Group Insurance	34,653.00	1,880.96		15,046.69	43.421	19,606.31	56.579
01-8156-15-00	Worker's Compensation Ins.	639.00			552.55	86.471	86.45	13.529
Subtotal:		307,212.00	22,981.27		186,919.49	60.844	120,292.51	39.156
01-8210-15-00	OFFICE & POSTAGE SUPPLIES	9,000.00			3,852.87	42.810	5,147.13	57.190
01-8211-15-00	SUMMER READING SUPPLIES	750.00					750.00	100.000
01-8212-15-00	Materials Processing Supplies	6,000.00		.01	3,973.32	66.222	2,026.67	33.778
01-8223-15-00	COLLECTION DEVELOPMENT	12,599.00	1,067.45		6,156.90	48.868	6,442.10	51.132
Subtotal:		28,349.00	1,067.45	.01	13,983.09	49.325	14,365.90	50.675
01-8301-15-00	Building & Property Maintenanc	13,000.00	556.00	2,243.50	6,734.71	69.063	4,021.79	30.937
Subtotal:		13,000.00	556.00	2,243.50	6,734.71	69.063	4,021.79	30.937
01-8402-15-00	Travel & Training - Staff	3,500.00	426.13		1,055.13	30.147	2,444.87	69.853
01-8403-15-00	DUES/SUBSCRIPTIONS/BOOKS	750.00	15.00		438.00	58.400	312.00	41.600
01-8417-15-00	Utilities-Gas,Electric & Water	45,200.00	2,875.83		24,306.61	53.776	20,893.39	46.224
Subtotal:		49,450.00	3,316.96		25,799.74	52.173	23,650.26	47.827
Program number:	CITY OF DICKINSON LIBRARY	398,011.00	27,921.68	2,243.51	233,437.03	59.215	162,330.46	40.785
Department number:	CITY OF DICKINSON LIBRARY	398,011.00	27,921.68	2,243.51	233,437.03	59.215	162,330.46	40.785

Fund: 1 GENERAL FUND

Department: 16 TOURISM & MUSEUM CTR

Program: TOURISM & MUSEUM CTR

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance Available	Unexpended
			Actual					
01-8101-16-00	SALARY AND WAGES	63,947.00	4,918.96		41,630.13	65.101	22,316.87	34.899
01-8104-16-00	PTE Base Salary	16,788.00	1,914.74		11,968.96	71.295	4,819.04	28.705
01-8110-16-00	CELL PHONE ALLOWANCE	315.00	26.25		210.00	66.667	105.00	33.333
01-8114-16-00	Longevity Pay	551.00			491.25	89.156	59.75	10.844
01-8150-16-00	FICA Tax	1,041.00	118.72		742.08	71.285	298.92	28.715
01-8151-16-00	Payroll taxes	1,183.00	98.71		781.52	66.063	401.48	33.937
01-8152-16-00	Unemployment taxes	660.00			316.82	48.003	343.18	51.997
01-8153-16-00	RETIREMENT (TMRS)	5,616.00	426.77		3,674.31	65.426	1,941.69	34.574
01-8155-16-00	EMPLOYEE GROUP INSURANCE	12,914.00	1,095.49		8,847.63	68.512	4,066.37	31.488
01-8156-16-00	WORKER'S COMPENSATION INS.	212.00			183.32	86.472	28.68	13.528
Subtotal:		103,227.00	8,599.64		68,846.02	66.694	34,380.98	33.306
Program number: TOURISM & MUSEUM CTR		103,227.00	8,599.64		68,846.02	66.694	34,380.98	33.306
Department number: TOURISM & MUSEUM CTR		103,227.00	8,599.64		68,846.02	66.694	34,380.98	33.306

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance	Unexpended
			Actual				Available	
01-8101-17-00	FTE Base Salary	219,319.00	15,143.06		155,878.96	71.074	63,440.04	28.926
01-8102-17-00	Overtime Pay	78,434.00	5,134.03		56,148.26	71.587	22,285.74	28.413
01-8104-17-00	PTE Base Salary	250,226.00	27,882.02		208,999.73	83.524	41,226.27	16.476
01-8113-17-00	Certification/Education pay	10,200.00	472.00		2,879.90	28.234	7,320.10	71.766
01-8114-17-00	LONGEVITY PAY	1,095.00			1,205.00	110.046	110.00-	-10.046
01-8150-17-00	Fica Tax	17,913.00	860.92		9,648.80	53.865	8,264.20	46.135
01-8151-17-00	PAYROLL TAX	8,109.00	669.93		5,898.95	72.746	2,210.05	27.254
01-8152-17-00	Unemployment taxes	4,848.00			2,377.53	49.041	2,470.47	50.959
01-8153-17-00	Retirement (TMRS)	34,114.00	2,998.55		23,465.11	68.784	10,648.89	31.216
01-8155-17-00	Employee Group Insurance	49,344.00	3,445.99		30,646.44	62.108	18,697.56	37.892
01-8156-17-00	Workmen compensation	17,060.00			14,751.81	86.470	2,308.19	13.530
Subtotal:		690,662.00	56,606.50		511,900.49	74.117	178,761.51	25.883
01-8204-17-00	Fuel	15,000.00	91.97		4,905.24	32.702	10,094.76	67.298
01-8206-17-00	Supplies-Investigational/EMS	34,800.00		21,604.48	13,134.75	99.825	60.77	.175
01-8210-17-00	Office supplies	500.00	90.11		732.43	146.486	232.43-	-46.486
01-8213-17-00	Uniform & apparel	5,000.00					5,000.00	100.000
Subtotal:		55,300.00	182.08	21,604.48	18,772.42	73.014	14,923.10	26.986
01-8301-17-00	BLDG & PROPERTY MAINT	20,000.00	971.46	1,450.00	12,152.82	68.014	6,397.18	31.986
01-8304-17-00	Service Contract-800mHZ Radios	9,620.00			5,202.00	54.075	4,418.00	45.925
01-8307-17-00	Vehicle maintenance	13,000.00	943.22		8,571.56	65.935	4,428.44	34.065
Subtotal:		42,620.00	1,914.68	1,450.00	25,926.38	64.234	15,243.62	35.766
01-8402-17-00	Travel & Training - Staff	4,000.00			1,121.78	28.045	2,878.22	71.956
01-8403-17-00	Dues/Subscriptions/Books	3,500.00	489.00		3,018.80	86.251	481.20	13.749
01-8407-17-00	Communication	3,000.00	305.53		2,120.19	70.673	879.81	29.327
01-8417-17-00	UTILITIES-GAS,ELECT.& WATER	30,850.00	1,787.85		13,051.90	42.308	17,798.10	57.692
01-8424-17-00	EMS SERVICES - DISD FOOTBALL	2,250.00			425.00	18.889	1,825.00	81.111
Subtotal:		43,600.00	2,582.38		19,737.67	45.270	23,862.33	54.730
01-8527-17-00	CONTRACTUAL SERVICES - OTHER	11,000.00			5,400.00	49.091	5,600.00	50.909
01-8541-17-00	EMS Patient billing	41,000.00			18,781.74	45.809	22,218.26	54.191
Subtotal:		52,000.00			24,181.74	46.503	27,818.26	53.497
01-8604-17-00	Furniture & Equipment	47,000.00	39,964.99	2,666.00	39,964.99	90.704	4,369.01	9.296
Subtotal:		47,000.00	39,964.99	2,666.00	39,964.99	90.704	4,369.01	9.296

Account	Description	FY2016 ORIGINAL BUDDGET	Current Month Actual	YTD Encumbrances	YTD Actuals	% Of Budget Expended	Budget Balance Available	% Of Budget Unexpended
01-8709-17-00	Public Official	4,080.00			2,690.71	65.949	1,389.29	34.051
Subtotal:		4,080.00			2,690.71	65.949	1,389.29	34.051
Program number:	EMERGENCY MEDICAL SERVICES	935,262.00	101,250.63	25,720.48	643,174.40	71.520	266,367.12	28.480
Department number:	EMERGENCY MEDICAL SERVICES	935,262.00	101,250.63	25,720.48	643,174.40	71.520	266,367.12	28.480

Fund: 1 GENERAL FUND

Department: 18 CONTRACTUAL SERVICES

Program: CONTRACTUAL SERVICES

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance Available	Unexpended
			Actual					
01-8300-18-00	BLDG ALARM & ACCESS SERVICES	25,000.00	973.33		15,721.71	62.887	9,278.29	37.113
Subtotal:		25,000.00	973.33		15,721.71	62.887	9,278.29	37.113
01-8501-18-00	FINANCE & AUDIT	41,500.00	5,490.39		26,144.30	62.998	15,355.70	37.002
01-8502-18-00	ANIMAL CONTROL	82,928.00			86,826.68	104.701	3,898.68-	-4.701
01-8510-18-00	DKSN VOLUNTEER FIRE DEPT	98,853.00	8,238.00		65,904.00	66.669	32,949.00	33.331
01-8511-18-00	DOCUMENT/RECORDS STORAGE	14,000.00	259.57		3,664.49	26.175	10,335.51	73.825
01-8512-18-00	JANITORIAL SERVICES CONTRACT	21,096.00	1,758.00		14,064.00	66.667	7,032.00	33.333
01-8515-18-00	LEGAL FEES	70,000.00			58,388.61	83.412	11,611.39	16.588
01-8520-18-00	Tax Appraisal	28,870.00	7,217.42		21,652.26	74.999	7,217.74	25.001
01-8521-18-00	Tax Collection	3,000.00			1,156.99	38.566	1,843.01	61.434
01-8543-18-00	GRANT PAYMENTS - 380 CO'S	3,268,836.00	272,891.72		1,676,576.00	51.290	1,592,260.00	48.710
01-8557-18-00	ECONOMIC DEV. CONSULTING SVCS	36,000.00	3,000.00		24,000.00	66.667	12,000.00	33.333
Subtotal:		3,665,083.00	298,855.10		1,978,377.33	53.979	1,686,705.67	46.021
01-8704-18-00	VEHICLE INSURANCE	50,050.00			38,573.00	77.069	11,477.00	22.931
01-8708-18-00	REAL & PERSONAL PROPERTY INS	142,577.00			112,878.91	79.170	29,698.09	20.830
01-8709-18-00	PUBLIC OFFICIALS E&O INSURANCE	5,300.00			3,495.29	65.949	1,804.71	34.051
01-8711-18-00	EMPLOYEE BOND	985.00			961.00	97.563	24.00	2.437
Subtotal:		198,912.00			155,908.20	78.380	43,003.80	21.620
Program number:	CONTRACTUAL SERVICES	3,888,995.00	299,828.43		2,150,007.24	55.284	1,738,987.76	44.716

Fund: 1 GENERAL FUND

Department: 18 CONTRACTUAL SERVICES

Program: 1 DVFD PENSION CONTRIBUTIONS

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance Available	Unexpended
			Actual					
01-8510-18-01	DVFD - PENSION CONTRIBUTIONS	23,000.00			11,000.00	47.826	12,000.00	52.174
Subtotal:		23,000.00			11,000.00	47.826	12,000.00	52.174
Program number: 1 DVFD PENSION CONTRIBUTIONS		23,000.00			11,000.00	47.826	12,000.00	52.174

Fund: 1 GENERAL FUND

Department: 18 CONTRACTUAL SERVICES

Program: 2 DVFD FUEL

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD		% Of Budget Expended	Budget Balance Available	% Of Budget Unexpended
			Month Actual	Encumbrances	Actuals			
01-8510-18-02	DVFD - FUEL	9,370.00			1,810.60	19.323	7,559.40	80.677
Subtotal:		9,370.00			1,810.60	19.323	7,559.40	80.677
Program number: 2 DVFD FUEL		9,370.00			1,810.60	19.323	7,559.40	80.677

Fund: 1 GENERAL FUND

Department: 18 CONTRACTUAL SERVICES

Program: 3 DVFD CONTRACT EMPLOYEE

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current Month Actual	YTD Encumbrances	YTD Actuals	% Of Budget Expended	Budget Balance Available	% Of Budget Unexpended
01-8510-18-03	DVFD - CONTRACT EMPLOYEE	13,000.00	1,083.33		8,666.66	66.667	4,333.34	33.333
Subtotal:		13,000.00	1,083.33		8,666.66	66.667	4,333.34	33.333
Program number: 3 DVFD CONTRACT EMPLOYEE		13,000.00	1,083.33		8,666.66	66.667	4,333.34	33.333
Department number: CONTRACTUAL SERVICES		3,934,365.00	300,911.76		2,171,484.50	55.193	1,762,880.50	44.807
Fund number: 1 GENERAL FUND		12,003,153.00	898,052.30	112,391.13	7,200,294.59	60.919	4,690,954.93	39.081

Fund: 2 DEBT SERVICE FUND

Department: 40 DEBT SERVICE

Program: DEBT SERVICE

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current Month Actual	YTD Encumbrances	YTD Actuals	% Of Budget Expended	Budget Balance Available	% Of Budget Unexpended
02-8525-40-00	Issue Costs	5,300.00					5,300.00	100.000
Subtotal:		5,300.00					5,300.00	100.000
02-8917-40-00	2009 CO RE-FI INTEREST	50,695.00			25,347.50	50.000	25,347.50	50.000
02-8920-40-00	SERIES 2009 GO PRINCIPLE	120,000.00			120,000.00	100.000		
02-8921-40-00	SERIES 2009 GO INTEREST	75,320.00			38,710.00	51.394	36,610.00	48.606
02-8923-40-00	2014 GO REFUND PRINCIPAL	465,000.00			465,000.00	100.000		
02-8924-40-00	SERIES 2014 GO REFUND INTEREST	156,175.00			80,412.50	51.489	75,762.50	48.511
Subtotal:		867,190.00			729,470.00	84.119	137,720.00	15.881
Program number: DEBT SERVICE		872,490.00			729,470.00	83.608	143,020.00	16.392
Department number: DEBT SERVICE		872,490.00			729,470.00	83.608	143,020.00	16.392
Fund number: 2 DEBT SERVICE FUND		872,490.00			729,470.00	83.608	143,020.00	16.392

Fund: 3 SPECIAL REVENUE FUND

Department: 4 MUNICIPAL COURT

Program: MUNICIPAL COURT

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance	Unexpended
			Actual				Available	
03-8218-04-00	Fire Prev & Child SafetyProgrms			103.84			103.84-	
	Subtotal:			103.84			103.84-	
03-8923-04-00	TSFR TO SPECIAL REV.FUND				9,249.54		9,249.54-	
	Subtotal:				9,249.54		9,249.54-	
	Program number: MUNICIPAL COURT			103.84	9,249.54		9,353.38-	
	Department number: MUNICIPAL COURT			103.84	9,249.54		9,353.38-	

Fund: 3 SPECIAL REVENUE FUND

Department: 5 LAW ENFORCEMENT

Program: LAW ENFORCEMENT

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance	Unexpended
			Actual				Available	
03-8420-05-00	LEOSE Training Fund Expd.				2,120.00		2,120.00-	
Subtotal:					2,120.00		2,120.00-	
Program number: LAW ENFORCEMENT					2,120.00		2,120.00-	
Department number: LAW ENFORCEMENT					2,120.00		2,120.00-	

Fund: 3 SPECIAL REVENUE FUND

Department: 19 SEIZED FUNDS

Program: SEIZED FUNDS

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance	Unexpended
			Actual				Available	
03-8513-19-00	AWARDED FEDERAL EXPENDED			500.00				
	Subtotal:			500.00				
Program number:	SEIZED FUNDS			500.00				
Department number:	SEIZED FUNDS			500.00				
Fund number:	3 SPECIAL REVENUE FUND		603.84	11,369.54			11,473.38-	

Fund: 6 MUNICIPAL DRAINAGE UTILITY SYS

Department: 14 DRAINAGE DEPARTMENT

Program: DRAINAGE DEPARTMENT

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance	Unexpended
			Actual				Available	
06-8101-14-00	FTE SALARY & WAGES	153,228.00	14,784.50		103,754.26	67.712	49,473.74	32.288
06-8102-14-00	OVERTIME PAY	2,060.00			258.65	12.556	1,801.35	87.444
06-8110-14-00	CELL PHONE ALLOWANCE	450.00	37.50		300.00	66.667	150.00	33.333
06-8113-14-00	CERTIFICATION/EDUCATION PAY	450.00	37.50		288.75	64.167	161.25	35.833
06-8114-14-00	LONGEVITY PAY	1,845.00			1,695.00	91.870	150.00	8.130
06-8151-14-00	PAYROLL TAX	2,291.00	212.54		1,494.81	65.247	796.19	34.753
06-8152-14-00	UNEMPLOYMENT TAX	875.00			553.60	63.269	321.40	36.731
06-8153-14-00	RETIREMENT (TMRS)	13,694.00	1,282.37		9,226.24	67.374	4,467.76	32.626
06-8155-14-00	EMPLOYEE GROUP INSURANCE	34,671.00	2,485.90		20,912.72	60.318	13,758.28	39.682
06-8156-14-00	WORKER'S COMPENSATION INS.	8,556.00			7,952.25	92.944	603.75	7.056
Subtotal:		218,120.00	18,840.31		146,436.28	67.136	71,683.72	32.864
06-8204-14-00	FUEL	15,803.00			3,876.77	24.532	11,926.23	75.468
06-8205-14-00	SAFETY SUPPLIES	800.00	9.50		621.09	77.636	178.91	22.364
06-8211-14-00	SHOP SUPPLIES & SMALL TOOLS	2,000.00	459.40		1,161.31	58.066	838.69	41.935
Subtotal:		18,603.00	468.90		5,659.17	30.421	12,943.83	69.579
06-8301-14-00	BUILDING & PROPERTY MAINT	1,800.00	35.00		1,314.96	73.053	485.04	26.947
06-8302-14-00	DRAINAGE CULVERT/DRIVE MAINT	45,000.00	1,180.16	4,926.00	8,909.24	30.745	31,164.76	69.255
06-8307-14-00	VEHICLE & EQUIPMENT MAINT.	15,000.00	1,421.77	50.00	3,307.30	22.382	11,642.70	77.618
Subtotal:		61,800.00	2,636.93	4,976.00	13,531.50	29.947	43,292.50	70.053
06-8402-14-00	TRAVEL & TRAINING - STAFF	1,300.00					1,300.00	100.000
06-8417-14-00	UTILITIES	6,600.00	313.52		2,830.81	42.891	3,769.19	57.109
06-8421-14-00	PERFORMANCE INCENTIVE PROGRAM	400.00					400.00	100.000
06-8438-14-00	UNIFORM SERVICE CONTRACT	2,000.00	192.08		1,418.31	70.916	581.69	29.085
Subtotal:		10,300.00	505.60		4,249.12	41.254	6,050.88	58.746
06-8518-14-00	DRAINAGE BILLING SERVICES	4,000.00	2,418.68	1,595.00	5,341.56	173.414	2,936.56	-73.414
06-8524-14-00	PROFESSIONAL SVCS-ENGINEERING	5,000.00					5,000.00	100.000
06-8527-14-00	CONTRACTUAL SERVICES - LABOR	12,800.00	1,264.00		1,630.75	12.740	11,169.25	87.260
06-8540-14-00	PHASE II STORM WATER PROGRAM	5,000.00	425.00		11,519.73	230.395	6,519.73	-130.395
Subtotal:		26,800.00	4,107.68	1,595.00	18,492.04	74.952	6,712.96	25.048
06-8620-14-00	PROJECT - DKS N BAYOU WATERSHED	500.00					500.00	100.000
Subtotal:		500.00					500.00	100.000

Fund: 6 MUNICIPAL DRAINAGE UTILITY SYS

Department: 14 DRAINAGE DEPARTMENT

Program: DRAINAGE DEPARTMENT

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current Month Actual	YTD Encumbrances	YTD Actuals	% Of Budget Expended	Budget Balance Available	% Of Budget Unexpended
06-8708-14-00	PROPERTY INSURANCE	100.00			10.49	10.490	89.51	89.510
Subtotal:		100.00			10.49	10.490	89.51	89.510
06-8868-14-00	TANGLEBRIAR DITCH - DRAINAGE			411.49			411.49-	
06-8879-14-00	COUNTRY CLUB DITCH MOWING	14,000.00		8,995.80	6,733.40	112.351	1,729.20-	-12.351
06-8880-14-00-0	2016 DRAINAGE - MOORE'S	28,000.00					28,000.00	100.000
06-8880-14-00-0	2016 DRAINAGE - PABST DR	10,000.00					10,000.00	100.000
06-8880-14-00-0	2016 DRAINAGE - CHURCH ST	8,000.00					8,000.00	100.000
06-8880-14-00-0	2016 DRAINAGE - GREENLEE	10,000.00					10,000.00	100.000
Subtotal:		70,000.00		9,407.29	6,733.40	23.058	53,859.31	76.942
Program number:	DRAINAGE DEPARTMENT	406,223.00	26,559.42	15,978.29	195,112.00	51.964	195,132.71	48.036
Department number:	DRAINAGE DEPARTMENT	406,223.00	26,559.42	15,978.29	195,112.00	51.964	195,132.71	48.036
Fund number:	6 MUNICIPAL DRAINAGE UTILITY SY	406,223.00	26,559.42	15,978.29	195,112.00	51.964	195,132.71	48.036

Fund: 8 STREET MAINTENANCE FUND

Department: 12 PUBLIC WORKS - STREETS

Program: PUBLIC WORKS - STREETS

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance	Unexpended
			Actual				Available	
08-8306-12-00	STREET REPAIR/PATCH MATERIALS	100,000.00	200.00	32,260.06	9,795.46	42.056	57,944.48	57.944
Subtotal:		100,000.00	200.00	32,260.06	9,795.46	42.056	57,944.48	57.944
08-8401-12-00	ADVERTISING & LEGAL NOTICES	1,000.00					1,000.00	100.000
Subtotal:		1,000.00					1,000.00	100.000
08-8801-12-00	47TH ST (MINNESOTA TO PLUM)			135.00			135.00-	
08-8804-12-00	28TH ST (CALIFORNIA - KANSAS)			6,054.30			6,054.30-	
08-8811-12-00	48TH STREET (WEST OF HWY 3)		3,362.43	8,300.00	3,362.43		11,662.43-	
08-8812-12-00	AVENUE L		3,362.42	17,858.07	5,390.85		23,248.92-	
08-8813-12-00	DAKOTA		3,362.42	27,000.50	313,239.62		340,240.12-	
08-8814-12-00	DESEL DRIVE		3,362.42		3,362.42		3,362.42-	
08-8815-12-00	MLK (SOUTH OF SALVATO)		3,362.42		3,362.42		3,362.42-	
08-8816-12-00	48TH ST (E OF HWY 3)		2,325.50	6,133.09	87,295.57		93,428.66-	
08-8817-12-00	33RD STREET			55,998.00	1,007.50		57,005.50-	
08-8818-12-00	28TH ST (W OF HWY 3)			17,301.00	1,007.50		18,308.50-	
08-8819-12-00	LEONETTI		2,926.33	86,827.24	96,897.67		183,724.91-	
08-8820-12-00	OLEANDER (PALM TO BRIDGE)			17,301.00	1,007.50		18,308.50-	
08-8821-12-00	GREENBRIAR STREET			30,553.00	1,007.50		31,560.50-	
08-8822-12-00-0	2016 STREET REHAB - 35TH	419,796.00			25,784.40	6.142	394,011.60	93.858
08-8822-12-00-0	2016 STREET REHAB - NEBRASKA	116,897.00			25,784.40	22.057	91,112.60	77.943
08-8822-12-00-0	2016 STREET REHAB - HOLLYWOOD	226,044.00			25,784.40	11.407	200,259.60	88.593
08-8822-12-00-0	2016 STREET REHAB - GILL RD	217,971.00			25,784.40	11.829	192,186.60	88.171
08-8822-12-00-0	2016 STREET REHAB - JOHNSON ST	96,876.00			25,784.39	26.616	71,091.61	73.384
08-8822-12-00-0	2016 STREET REHAB - MARINER'S	96,876.00			25,784.38	26.616	71,091.62	73.384
08-8822-12-00-0	2016 STREET REHAB - PNE OAK CR	90,418.00			25,784.37	28.517	64,633.63	71.483
Subtotal:		1,264,878.00	22,063.94	273,461.20	697,431.72	76.758	293,985.08	23.242
Program number:	PUBLIC WORKS - STREETS	1,365,878.00	22,263.94	305,721.26	707,227.18	74.161	352,929.56	25.839

Fund: 8 STREET MAINTENANCE FUND

Department: 12 PUBLIC WORKS - STREETS

Program: 1 DESIGN

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance	Unexpended
			Actual				Available	
08-8822-12-01-1	35TH (E OF KANSAS) -DESIGN		142.86		142.86		142.86-	
08-8822-12-01-1	NEBRASKA ST-DESIGN		142.86		142.86		142.86-	
08-8822-12-01-1	HOLLYWOOD ST-DESIGN		142.86		142.86		142.86-	
08-8822-12-01-1	GILL RD-DESIGN		142.86		142.86		142.86-	
08-8822-12-01-1	JOHNSON ST-DESIGN		142.86		142.86		142.86-	
08-8822-12-01-1	MARINER'S WAY-DESIGN		142.85		142.85		142.85-	
08-8822-12-01-1	PINE OAK CR.-DESIGN		142.85		142.85		142.85-	
Subtotal:			1,000.00		1,000.00		1,000.00-	
Program number: 1 DESIGN			1,000.00		1,000.00		1,000.00-	
Department number: PUBLIC WORKS - STREETS		1,365,878.00	23,263.94	305,721.26	708,227.18	74.234	351,929.56	25.766
Fund number: 8 STREET MAINTENANCE FUND		1,365,878.00	23,263.94	305,721.26	708,227.18	74.234	351,929.56	25.766

Account	Description	FY2016 ORIGINAL BUDDGET	Current Month Actual	YTD Encumbrances	YTD Actuals	% Of Budget Expended	Budget Balance Available	% Of Budget Unexpended
11-8513-19-00	AWARDED FEDERAL EXPENDED	50,700.00	12,722.05	8,038.26	58,082.71	130.416	15,420.97-	-30.416
Subtotal:		50,700.00	12,722.05	8,038.26	58,082.71	130.416	15,420.97-	-30.416
Program number:		50,700.00	12,722.05	8,038.26	58,082.71	130.416	15,420.97-	-30.416
Department number: SEIZED FUNDS		50,700.00	12,722.05	8,038.26	58,082.71	130.416	15,420.97-	-30.416
Fund number: 11 SEIZED FUNDS		50,700.00	12,722.05	8,038.26	58,082.71	130.416	15,420.97-	-30.416

Fund: 13 SEIZED FUNDS - STATE/NARCOTICS

Department: 19 SEIZED FUNDS

Program:

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance	Unexpended
			Actual				Available	
13-8511-19-00	SEIZED FUNDS EXPENDE-NARCOTIC				2,194.50		2,194.50-	
Subtotal:					2,194.50		2,194.50-	
Program number:					2,194.50		2,194.50-	
Department number: SEIZED FUNDS					2,194.50		2,194.50-	
Fund number: 13 SEIZED FUNDS - STATE/NARCOTICS					2,194.50		2,194.50-	

Fund: 15 DICKINSON PID #1

Department: 3 PID# 1 COMMUNITY DEVELOPMENT

Program: PID# 1 COMMUNITY DEVELOPMENT

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD		% Of Budget Expended	Budget	% Of Budget Unexpended
			Month Actual	Encumbrances	Actuals		Balance Available	
15-8501-03-00	EXTERNAL AUDIT & CAFR PREP	3,600.00	3,600.00		3,600.00	100.000		
15-8521-03-00	PID#1 COLLECTION FEES	3,950.00	1,950.00		5,850.00	148.101	1,900.00-	-48.101
15-8557-03-00	PID#1 REIMBURSE DEVELOPER	204,239.00			235,832.16	115.469	31,593.16-	-15.469
15-8559-03-00	TAX REFUNDS TO HOMEOWNERS	300.00			9,678.90	3,226.300	9,378.90-	-3,126.300
Subtotal:		212,089.00	5,550.00		254,961.06	120.214	42,872.06-	-20.214
15-8915-03-00	TSFR TO CITY-GEN.FUND	15,000.00					15,000.00	100.000
Subtotal:		15,000.00					15,000.00	100.000
Program number: PID# 1 COMMUNITY DEVELOPME		227,089.00	5,550.00		254,961.06	112.274	27,872.06-	-12.274
Department number: PID# 1 COMMUNITY DEVELOPMEN		227,089.00	5,550.00		254,961.06	112.274	27,872.06-	-12.274
Fund number: 15 DICKINSON PID #1		227,089.00	5,550.00		254,961.06	112.274	27,872.06-	-12.274

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance Available	Unexpended
			Actual					
16-8101-05-00	SALARY & WAGES - VOCA	44,665.00	3,435.84		29,114.32	65.184	15,550.68	34.816
16-8105-05-00	LONGEVITY PAY	475.00					475.00	100.000
16-8151-05-00	PAYROLL TAX - VOCA	655.00	49.82		422.16	64.452	232.84	35.548
16-8152-05-00	UNEMPLOYMENT TAX - VOCA	207.00			171.00	82.609	36.00	17.391
16-8153-05-00	RETIREMENT (TMRS) - VOCA	3,911.00	296.51		2,526.87	64.609	1,384.13	35.391
16-8155-05-00	EMPLOYEE INSURANCE - VOCA	7,444.00	653.27		4,852.27	65.184	2,591.73	34.816
16-8156-05-00	WORKER'S COMPENSATION - VOCA	117.00			101.17	86.470	15.83	13.530
Subtotal:		57,474.00	4,435.44		37,187.79	64.704	20,286.21	35.296
16-8204-05-00	FUEL - VOCA	2,968.00			532.30	17.935	2,435.70	82.065
16-8210-05-00	OFFICE SUPPLIES & POSTAGE	4,000.00	291.43		1,941.11	48.528	2,058.89	51.472
Subtotal:		6,968.00	291.43		2,473.41	35.497	4,494.59	64.503
16-8402-05-00	TRAVEL & TRAINING - VOCA	2,200.00			15.00	.682	2,185.00	99.318
Subtotal:		2,200.00			15.00	.682	2,185.00	99.318
Program number:	LAW ENFORCEMENT - VOCA	66,642.00	4,726.87		39,676.20	59.536	26,965.80	40.464
Department number:	LAW ENFORCEMENT - VOCA	66,642.00	4,726.87		39,676.20	59.536	26,965.80	40.464
Fund number:	16 VOCA GRANT	66,642.00	4,726.87		39,676.20	59.536	26,965.80	40.464

Fund: 17 LIBRARY GRANT FUND

Department: 15 DICKINSON PUBLIC LIBRARY
 Period Ending: 5/2016

Program: 1 IMPACT GRANT - 15006

Account	Description	FY2016 ORIGINAL BUDDGET	Current Month Actual	YTD Encumbrances	YTD Actuals	% Of Budget Expended	Budget Balance Available	% Of Budget Unexpended
17-8227-15-01	IMPACT EXPENDITURES - 15006	9,550.00			93.53	.979	9,456.47	99.021
Subtotal:		9,550.00			93.53	.979	9,456.47	99.021
Program number: 1 IMPACT GRANT - 15006		9,550.00			93.53	.979	9,456.47	99.021

Fund: 17 LIBRARY GRANT FUND

Department: 15 DICKINSON PUBLIC LIBRARY

Program: 2 IMPACT GRANT - 15007

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance	Unexpended
			Actual				Available	
17-8227-15-02	IMPACT EXPENDITURES - 15007	5,360.00					5,360.00	100.000
Subtotal:		5,360.00					5,360.00	100.000
Program number: 2 IMPACT GRANT - 15007		5,360.00					5,360.00	100.000

Fund: 17 LIBRARY GRANT FUND

Department: 15 DICKINSON PUBLIC LIBRARY

Program: 3 IMPACT GRANT - 16010

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current Month Actual	YTD Encumbrances	YTD Actuals	% Of Budget Expended	Budget Balance Available	% Of Budget Unexpended
17-8227-15-03	IMPACT EXPENDITURES - 16010			1,400.00	1,071.24		2,471.24-	
Subtotal:				1,400.00	1,071.24		2,471.24-	
Program number: 3 IMPACT GRANT - 16010				1,400.00	1,071.24		2,471.24-	
Department number: DICKINSON PUBLIC LIBRARY		14,910.00		1,400.00	1,164.77	17.202	12,345.23	82.798
Fund number: 17 LIBRARY GRANT FUND		14,910.00		1,400.00	1,164.77	17.202	12,345.23	82.798

Fund: 18 COPS 2010 HIRING PROGRAM GRANT

Department: 5 LAW ENFORCEMENT - COPS GRANT

Program: LAW ENFORCEMENT - COPS GRANT

Account	Description	FY2016 ORIGINAL BUDDGET	Current Month Actual	YTD Encumbrances	YTD Actuals	% Of Budget Expended	Budget Balance Available	% Of Budget Unexpended
18-8101-05-00	SALARY & WAGES - COPS	89,621.00	6,893.92		59,059.26	65.899	30,561.74	34.101
18-8108-05-00	CLOTHING ALLOWANCE	650.00					650.00	100.000
18-8110-05-00	CELL PHONE ALLOWANCE	420.00					420.00	100.000
18-8113-05-00	CERT/EDUCATION PAY - COPS	1,560.00					1,560.00	100.000
18-8114-05-00	LONGEVITY PAY-COPS	540.00			540.00	100.000		
18-8151-05-00	PAYROLL TAX - COPS	1,345.00	99.96		864.23	64.255	480.77	35.745
18-8152-05-00	UNEMPLOYMENT TAX - COPS	414.00			342.00	82.609	72.00	17.391
18-8153-05-00	RETIREMENT (TMRS) - COPS	8,040.00	594.94		5,173.07	64.342	2,866.93	35.658
18-8155-05-00	EMPLOYEE INSURANCE - COPS	14,909.00	1,160.34		9,257.15	62.091	5,651.85	37.909
18-8156-05-00	WORKERS COMP - COPS	2,052.00			1,774.37	86.470	277.63	13.530
Subtotal:		119,551.00	8,749.16		77,010.08	64.416	42,540.92	35.584
Program number:	LAW ENFORCEMENT - COPS GRA	119,551.00	8,749.16		77,010.08	64.416	42,540.92	35.584
Department number:	LAW ENFORCEMENT - COPS GRAN	119,551.00	8,749.16		77,010.08	64.416	42,540.92	35.584
Fund number:	18 COPS 2010 HIRING PROGRAM GRAN	119,551.00	8,749.16		77,010.08	64.416	42,540.92	35.584

Fund: 21 VEHICLE REPLACEMENT FUND

Department: 5 LAW ENFORCEMENT

Program: LAW ENFORCEMENT

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance Available	Unexpended
			Actual					
21-8604-05-00	FURNITURE & EQUIPMENT			241,724.15	45,334.14		287,058.29-	
21-8660-05-00	VEHICLE ACQUISITION	204,400.00	195.00	5,725.13	237,210.64	118.853	38,535.77-	-18.853
Subtotal:		204,400.00	195.00	247,449.28	282,544.78	259.293	325,594.06-	-159.293
Program number: LAW ENFORCEMENT		204,400.00	195.00	247,449.28	282,544.78	259.293	325,594.06-	-159.293
Department number: LAW ENFORCEMENT		204,400.00	195.00	247,449.28	282,544.78	259.293	325,594.06-	-159.293

Fund: 21 VEHICLE REPLACEMENT FUND

Department: 10 CODE ENFORCEMENT

Program: CODE ENFORCEMENT

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance Available	Unexpended
			Actual					
21-8660-10-00	VEHICLE ACQUISITION	41,000.00			41,434.50	101.060	434.50-	-1.060
Subtotal:		41,000.00			41,434.50	101.060	434.50-	-1.060
Program number:	CODE ENFORCEMENT	41,000.00			41,434.50	101.060	434.50-	-1.060
Department number:	CODE ENFORCEMENT	41,000.00			41,434.50	101.060	434.50-	-1.060

Fund: 21 VEHICLE REPLACEMENT FUND

Department: 14 PUBLIC WORKS - DRAINAGE

Program: PUBLIC WORKS - DRAINAGE

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current Month Actual	YTD Encumbrances	YTD Actuals	% Of Budget Expended	Budget Balance Available	% Of Budget Unexpended
21-8660-14-00	VEHICLE ACQUISITION	45,000.00			42,822.00	95.160	2,178.00	4.840
Subtotal:		45,000.00			42,822.00	95.160	2,178.00	4.840
Program number:	PUBLIC WORKS - DRAINAGE	45,000.00			42,822.00	95.160	2,178.00	4.840
Department number:	PUBLIC WORKS - DRAINAGE	45,000.00			42,822.00	95.160	2,178.00	4.840

Fund: 21 VEHICLE REPLACEMENT FUND

Department: 18 GOVERNMENT-WIDE SERVICES

Program:

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance Available	Unexpended
			Actual					
21-8604-18-00	FURNITURE & EQUIPMENT				39,513.00		39,513.00-	
Subtotal:					39,513.00		39,513.00-	
Program number:					39,513.00		39,513.00-	
Department number: GOVERNMENT-WIDE SERVICES					39,513.00		39,513.00-	
Fund number:	21 VEHICLE REPLACEMENT FUND	290,400.00	195.00	247,449.28	406,314.28	225.125	363,363.56-	-125.125

Fund: 25 DICKINSON PID #2

Department: 3 PID# 1 COMMUNITY DEVELOPMENT

Program: PID# 1 COMMUNITY DEVELOPMENT

Account	Description	FY2016 ORIGINAL BUDDGET	Current Month Actual	YTD Encumbrances	YTD Actuals	% Of Budget Expended	Budget Balance Available	% Of Budget Unexpended
25-8521-03-00	PID#1 COLLECTION FEES		975.00		1,950.00		1,950.00-	
Subtotal:			975.00		1,950.00		1,950.00-	
Program number: PID# 1 COMMUNITY DEVELOPMENT			975.00		1,950.00		1,950.00-	
Department number: PID# 1 COMMUNITY DEVELOPMENT			975.00		1,950.00		1,950.00-	
Fund number: 25 DICKINSON PID #2			975.00		1,950.00		1,950.00-	

Fund: 30 BUILDING MAINTENANCE FUND

Department: 1 CITY HALL

Program:

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance	Unexpended
			Actual				Available	
30-8301-01-00	BUILDING & PROPERTY MAINT.				13,865.00		13,865.00-	
Subtotal:					13,865.00		13,865.00-	
Program number:					13,865.00		13,865.00-	
Department number:	CITY HALL				13,865.00		13,865.00-	

Fund: 30 BUILDING MAINTENANCE FUND

Department: 5 LAW ENFORCEMENT

Program: POLICE DEPARTMENT

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance	Unexpended
			Actual				Available	
30-8301-05-00	BUILDING & PROPERTY MAINT.			100.00	3,078.74		3,178.74-	
Subtotal:				100.00	3,078.74		3,178.74-	
Program number:	POLICE DEPARTMENT			100.00	3,078.74		3,178.74-	
Department number:	LAW ENFORCEMENT			100.00	3,078.74		3,178.74-	

Fund: 30 BUILDING MAINTENANCE FUND

Department: 12 PUBLIC WORKS & STREETS

Program:

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current Month Actual	YTD Encumbrances	YTD Actuals	% Of Budget Expended	Budget Balance Available	% Of Budget Unexpended
30-8301-12-00	BUILDING & PROPERTY MAINT.			227.00			227.00-	
Subtotal:				227.00			227.00-	
Program number:				227.00			227.00-	
Department number: PUBLIC WORKS & STREETS				227.00			227.00-	
Fund number: 30 BUILDING MAINTENANCE FUND				327.00	16,943.74		17,270.74-	

Fund: 31 COURT CHILD SAFETY FUND-SP.REV

Department: 4 MUNICIPAL COURT

Program:

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current Month Actual	YTD Encumbrances	YTD Actuals	% Of Budget Expended	Budget Balance Available	% Of Budget Unexpended
31-8218-04-00	FIRE PREV & CHILD SAFETY PROGS	7,793.00		4,317.07	1,096.68	69.469	2,379.25	30.531
Subtotal:		7,793.00		4,317.07	1,096.68	69.469	2,379.25	30.531
Program number:		7,793.00		4,317.07	1,096.68	69.469	2,379.25	30.531
Department number: MUNICIPAL COURT		7,793.00		4,317.07	1,096.68	69.469	2,379.25	30.531
Fund number: 31 COURT CHILD SAFETY FUND-SP.RE		7,793.00		4,317.07	1,096.68	69.469	2,379.25	30.531

Fund: 32 COURT EFFICIENCY FUND - SP.REV

Department: 4 MUNICIPAL COURT

Program:

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current Month Actual	YTD Encumbrances	YTD Actuals	% Of Budget Expended	Budget Balance Available	% Of Budget Unexpended
32-8210-04-00	OFFICE SUPPLIES	250.00					250.00	100.000
32-8213-04-00	UNIFORM & APPAREL	500.00					500.00	100.000
Subtotal:		750.00					750.00	100.000
32-8402-04-00	TRAVEL & TRAINING	3,500.00	360.00		813.96	23.256	2,686.04	76.744
32-8403-04-00	DUES/SUBSCRIPTIONS/BOOKS	95.00					95.00	100.000
32-8410-04-00	NOTARY BOND	288.00					288.00	100.000
32-8412-04-00	JURY TRIALS - EFFICIENCY	463.00	102.00		102.00	22.030	361.00	77.970
Subtotal:		4,346.00	462.00		915.96	21.076	3,430.04	78.924
32-8603-04-00	COMPUTER WORKSTATIONS/EQUIP			986.25			986.25-	
Subtotal:				986.25			986.25-	
Program number:		5,096.00	462.00	986.25	915.96	37.328	3,193.79	62.672
Department number: MUNICIPAL COURT		5,096.00	462.00	986.25	915.96	37.328	3,193.79	62.672
Fund number: 32 COURT EFFICIENCY FUND - SP.RE		5,096.00	462.00	986.25	915.96	37.328	3,193.79	62.672

Fund: 33 COURT SECURITY FUND - SP.REV

Department: 4 MUNICIPAL COURT

Program:

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance	Unexpended
			Actual			Available		
33-8104-04-00	PTE BASE SALARY	5,150.00	569.75		3,816.25	74.102	1,333.75	25.898
33-8150-04-00	FICA TAX	319.00	35.32		236.60	74.169	82.40	25.831
33-8151-04-00	PAYROLL TAX	75.00	8.26		55.33	73.773	19.67	26.227
33-8152-04-00	UNEMPLOYMENT TAX	118.00			21.61	18.314	96.39	81.686
33-8156-04-00	WORKMEN'S COMPENSATION	114.00			98.58	86.474	15.42	13.526
Subtotal:		5,776.00	613.33		4,228.37	73.206	1,547.63	26.794
33-8213-04-00	UNIFORM & APPAREL - COURT SEC	665.00					665.00	100.000
Subtotal:		665.00					665.00	100.000
33-8402-04-00	TRAVEL & TRAINING	1,000.00			300.00	30.000	700.00	70.000
33-8403-04-00	DUES/SUBSCRIPTIONS/BOOKS	100.00			140.00	140.000	40.00-	-40.000
33-8433-04-00	SECURITY - COURT SEC.	4,000.00					4,000.00	100.000
Subtotal:		5,100.00			440.00	8.627	4,660.00	91.373
Program number:		11,541.00	613.33		4,668.37	40.450	6,872.63	59.550
Department number:	MUNICIPAL COURT	11,541.00	613.33		4,668.37	40.450	6,872.63	59.550
Fund number:	33 COURT SECURITY FUND - SP.REV	11,541.00	613.33		4,668.37	40.450	6,872.63	59.550

Fund: 34 COURT TECHNOLOGY FUND - SP.REV

Department: 4 MUNICIPAL COURT

Program:

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD	YTD	% Of Budget	Budget	% Of Budget
			Month	Encumbrances	Actuals	Expended	Balance	Unexpended
			Actual				Available	
34-8602-04-00	COMPUTER SOFTWARE	1,500.00	250.00		13,624.59	908.306	12,124.59-	-808.306
34-8603-04-00	COMPUTER EQUIPMENT	4,650.00		2,958.75		63.629	1,691.25	36.371
Subtotal:		6,150.00	250.00	2,958.75	13,624.59	269.648	10,433.34-	-169.648
Program number:		6,150.00	250.00	2,958.75	13,624.59	269.648	10,433.34-	-169.648
Department number: MUNICIPAL COURT		6,150.00	250.00	2,958.75	13,624.59	269.648	10,433.34-	-169.648
Fund number: 34 COURT TECHNOLOGY FUND - SP.RE		6,150.00	250.00	2,958.75	13,624.59	269.648	10,433.34-	-169.648

Fund: 35 HOTEL/MOTEL TAX

Department: 16 TOURISM

Program:

Period Ending: 5/2016

Account	Description	FY2016 ORIGINAL BUDDGET	Current	YTD		% Of Budget Expended	Budget	% Of Budget Unexpended
			Month Actual	Encumbrances	Actuals		Balance Available	
35-8101-16-00	SALARY & WAGES	12,503.00	961.78		8,158.76	65.254	4,344.24	34.746
35-8110-16-00	CELL PHONE ALLOWANCE	105.00	8.75		70.00	66.667	35.00	33.333
35-8114-16-00	LONGEVITY PAY	164.00			163.75	99.848	.25	.152
35-8151-16-00	PAYROLL TAXES	185.00	13.98		120.96	65.384	64.04	34.616
35-8152-16-00	UNEMPLOYMENT TAXES	52.00			42.75	82.212	9.25	17.788
35-8153-16-00	RETIREMENT (TMRS)	1,107.00	83.76		728.58	65.816	378.42	34.184
35-8155-16-00	EMPLOYEE GROUP INSURANCE	1,873.00	158.89		1,187.08	63.379	685.92	36.621
35-8156-16-00	WORKER'S COMP INSURANCE	33.00			28.54	86.485	4.46	13.515
Subtotal:		16,022.00	1,227.16		10,500.42	65.538	5,521.58	34.462
35-8401-16-00	ADVERTISING	4,020.00					4,020.00	100.000
Subtotal:		4,020.00					4,020.00	100.000
Program number:		20,042.00	1,227.16		10,500.42	52.392	9,541.58	47.608
Department number: TOURISM		20,042.00	1,227.16		10,500.42	52.392	9,541.58	47.608
Fund number: 35 HOTEL/MOTEL TAX		20,042.00	1,227.16		10,500.42	52.392	9,541.58	47.608
***** End of Report *****								

**FUTURE CITY
COUNCIL
AGENDA ITEMS**

FUTURE CITY COUNCIL AGENDA ITEMS

July 2016

07/12/2016

Special Council Meeting

- Budget Workshop: Personnel & Benefits (Community Development and PD)

Regular Council Meeting

- Presentation by Texas Police Chiefs Association Regarding Re-Accreditation of Dickinson Police Department
- Update on Public Works Projects
- Second Reading of Ordinance Adopting Land Use Chapter of New Comprehensive Plan
- Second Reading of Ordinance Adopting Regulations for Hotels/Motels
- FY16 First Amended Budget
- Revised School Speed Zone Ordinance
- Non-Real Estate Donation Agreement with DCPAAA for Crime Prevention Robot & Related Equipment

07/26/2016

Special Council Meeting

- Budget Workshop (as necessary)

Regular Council Meeting

- FY 2016-2017 Recommended Budget
- Update on Public Works Projects
- Update on Activities of Houston-Galveston Area Council
- Update on Activities of Dickinson Bayou Watershed Steering Committee

August 2016

08/09/2016

Special Council Meeting

- Budget Workshop (as necessary)

Regular Council Meeting

- Ordinance Approving 2016 Appraisal Roll
- Acceptance of FY 2016-2017 Effective and Rollback Tax Rates
- Proposal of FY 2016-2017 Tax Rate and Scheduling of Public Hearings for Proposed Tax Rate and Adoption of the FY 2016-2017 Budget
- Update on Public Works Projects

- Public Hearing and First Reading of Ordinance Adopting Complete Comprehensive Plan

08/23/2016

Special Council Meeting

-

Regular Council Meeting

- Public Hearing On Proposed Tax Rate For Fiscal Year 2016-2017.
- Update on Public Works Projects
- Update on Activities of Houston-Galveston Area Council
- 3rd Quarter Financial & Investment Report
- Recessing the Regularly Scheduled Meeting of the City Council in Order to Conduct Business as the City of Dickinson Employee Benefits Trust.
- Reconvene
- Accepting the Action of the City of Dickinson Employee Benefits Trust with Regard to Employee Medical, Pharmacy, Dental, Life, Vision and Long-Term Disability Insurance.
- Widget Briefing – Public Works – Tree Removal
- Second Reading of Ordinance Adopting Complete Comprehensive Plan

08/30/2016

Special Council Meeting

- Second Public Hearing on a Proposed FY 2016-2017 Tax Rate

September 2016

09/13/2016

Special Council Meeting

-

Regular Council Meeting

- Convene a Public Hearing Regarding the Proposed Fiscal Year 2016-2017 Budget and Tax Rate.
- Ordinance Adopting FY 2016-2017 Budget
- Ordinance Adopting FY 2016-2017 Tax Rate
- Ratification of Increased Property Tax Revenues Reflected in the Fiscal Year 2016-2017 Budget Adopted Pursuant to Ordinance Number XXX-2016
- Update on Public Works Projects

09/27/2016

Special Council Meeting

- Revised Needs Assessment for Police Building

Regular Council Meeting

- Update on Public Works Projects
- Update on Activities of Houston-Galveston Area Council
- Update on Activities of the Dickinson Bayou Watershed Partnership
- GCAD nomination
- Annual Reappointment of Municipal Court Prosecutor
- Agreement with Employer Solutions Employee Support PLLC FY 2016-2017
- Award of Competitive Sealed Bid for Official Newspaper
- Update on Activities of Dickinson Bayou Watershed Steering Committee
- Widget Briefing – Economic Development/Tourism

October 2016

10/13/2016

Special Council Meeting

-

Regular Council Meeting

- Breast Cancer Awareness
- Update on Public Works Projects
- Designate Official City Newspaper
- Galveston County Appraisal District Nominations
- Appointments to HGAC

10/27/2016

Special Council Meeting

-

Regular Council Meeting

- Update on Public Works Projects
- Update on Activities of Houston-Galveston Area Council
- Update on Activities of the Dickinson Bayou Watershed Partnership

November 2016

11/08/2016

Special Council Meeting

-

Regular Council Meeting

- Update on Public Works Projects
- Re-approve FFAST form
- Appointments/Reappointments to Boards and Commissions
- 4th Quarter Financial & Investment Report

- Cancellation of November 22, 2016 and December 27, 2016 Regular City Council Meetings Due to Holidays

December 2016

12/13/2016

Special Council Meeting

-

Regular Council Meeting

- Update on Public Works Projects
- Update on Activities of Houston-Galveston Area Council
- Appointments to Galveston Central Appraisal District Board of Directors

January 2017

01/10/2017

Special Council Meeting

-

Regular Council Meeting

- Update on Public Works Projects
- Update on Activities of Houston-Galveston Area Council
- Council Review of Proposed 2017 Drainage Fee Bill Format

01/24/2017

Special Council Meeting

-

Regular Council Meeting

- Update on Public Works Projects
- Update on Activities of the Dickinson Bayou Watershed Partnership

February 2017

01/14/2017

Special Council Meeting

-

Regular Council Meeting

- Update on Public Works Projects
- Update on Activities of Houston-Galveston Area Council

01/28/2017

Special Council Meeting

-

Regular Council Meeting

- Update on Public Works Projects
- Update on Activities of the Dickinson Bayou Watershed Partnership

March 2017

03/14/2017

Special Council Meeting

-

Regular Council Meeting

- Update on Public Works Projects
- Update on Activities of Houston-Galveston Area Council
- Resolution Aerial Spraying
- Racial Profiling Reports from Police Department and Fire Marshal's Office

03/28/2017

Special Council Meeting

-

Regular Council Meeting

- Update on Public Works Projects
- Update on Activities of the Dickinson Bayou Watershed Partnership
- Proclamation – Child Abuse Prevention Awareness Month

April 2017

4/11/2017

Special Council Meeting

-

Regular Council Meeting

- Update on Public Works Projects
- Proclamation – Parkinson's
- Proclamation - Holy Trinity Episcopal Church Strawberry Festival
- Proclamation - Fair Housing

4/25/2017

Special Council Meeting

-

Regular Council Meeting

- Proclamation – Motorcycle Awareness
- Update on Public Works Projects
- Update on Activities of Houston-Galveston Area Council
- Update on Activities of the Dickinson Bayou Watershed Partnership

May 2017

5/09/2017

Special Council Meeting

-

Regular Council Meeting

- Update on Public Works Projects
- Update on the Activities of the Galveston County Transit District Board

5/23/2017

Special Council Meeting

-

Regular Council Meeting

- Update on Activities of Houston-Galveston Area Council
- Update on Activities of the Dickinson Bayou Watershed Partnership
- Appointments/Reappointments to Boards and Commissions
- 2nd Quarter Financial & Investment Report

June 2017

6/13/2017

Special Council Meeting

- Budget Workshop

Regular Council Meeting

- Update on Public Works Projects

6/27/2016

Special Council Meeting

- Budget Workshop

Regular Council Meeting

- Update on Public Works Projects
- Update on Activities of Houston-Galveston Area Council
- Use of Unassigned Fund Balane